



# Legislative Study Group

Texas House of Representatives

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## Legislative Study Group Floor Report For Friday, April 17, 2009

Members, included in this report you will find:

### **Major State Calendar Floor Report Detailing General Appropriations Bill**

CSSB 1 by Rep. Pitts  
Recommendation: Favorable w/ Amendments  
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### **Analysis, Evaluation and Recommendations of Amendments to General Appropriations Bill**

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An addendum to your floor reports including analyses, evaluations, recommendations for amendments to Articles XI and XII will be distributed later in the day.

As always, please feel free to contact us if we can be of any assistance or provide any additional information.

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OK For Distribution  
Rep. Garnet F. Coleman  
April 17, 2009

## **Legislative Study Group Floor Report For Major State Calendar April 17, 2009**

Bill Analysis & Evaluation On **CSSB 1 by Rep. Pitts (General Appropriations Bill)**  
*Analysis, Evaluation and Recommendation of Proposed Amendments Attached*

### **Recommendation: Favorable**

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### **Introduction to the 2010-11 House General Appropriations Bill CSSB 1:**

At the beginning of the 81<sup>st</sup> session, the Legislature was looking at a \$9 billion deficit for the 2010-11 biennium, which would have led to cuts in the LBB proposed 2010-11 budget. However, on February 17, the federal government passed the American Recovery and Reinvestment Act of 2009 (ARRA), which significantly impacted the State budget by sending \$15.2 billion directly to Texas.

Texas has been fortunate compared to other States during this economic downturn, but not immune. According to the Bureau of Labor Statistics, the unemployment rate in Texas in February 2009 was 6.5%, which is up from 4.5% in February 2008, and it is projected to continue to rise. During the current economic climate, it is the responsibility of the Legislature to pass a budget that maximizes crucial social services, invests in the future, utilizes prevention programs, and increases transparency.

The House proposed general appropriations bill spends \$180.4 billion in All Funds, which includes \$80.6 billion in general revenue and \$11 billion in ARRA funds (the other \$4.2 billion ARRA funds are in the 2009 supplemental appropriations bill or sent directly to agencies). \$5.5 billion of the ARRA funds are appropriated directly to agencies through Article XII of CSSB 1, and \$5.5 billion of the ARRA funds are placed in Articles I-IX to free up GR. \$2.5 billion of the funds used to free up GR are due to a temporary increase in Texas FMAP for Medicaid, preventing cuts in the program during the current economic crisis. There is a proposed \$10 billion structural deficit for FY 2012-13. The bill does not appropriate any of the Rainy Day Funds (RDF).

The State of Texas has a Rainy Day Fund that currently has \$6.7 billion and is projected to have \$9.1 billion by September 2011. The general appropriations bill does not spend any of the RDF, and there are concerns that it should be saved for the next biennium to supplement a projected \$10 billion structural deficit for the 2012-13 budget. The purpose of the fund is to help support our economy during tough economic times, and while it may be wise to leave some funds in the RDF for next biennium, it may also be a disservice to not use the funds while State agencies and institutions are struggling from increased demands.

### **Highlights/Concerns of the Proposed Budget:**

**General Revenue (GR): \$80.6 billion**  
**GR & GR-Dedicated: \$87.2 billion**                      **Difference from 08-09: (\$1.5 billion)**

**Federal Funds: \$63.6 billion**                              **Difference from 08-09: \$11.5 billion**

**Other Funds: \$27.6 billion**                                **Difference from 08-09: (\$1.3 billion)**

**All Funds (AF): \$178.4 billion**                         **Difference from 08-09: \$8.6 billion**

**ARRA Stimulus Funds: \$11 billion**  
    **-\$5.5 billion distributed to Articles I-IX to free up GR**  
    **-\$5.5 billion distributed through Article XII to agencies**  
        **-Includes:        \$2.3 billion for Education**  
**\$1.6 billion for TxDOT**  
**\$565 million for the Department of Housing and Community Affairs**  
**\$436 million to Texas Workforce Commission**

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**The American Reinvestment and Recover Act:** The Legislature was facing a \$9 billion shortfall for the 2010-11 at the start of session. However, in February of this year, the ARRA was passed and directly sent \$15.2 billion to Texas. Article XII appropriates \$11 billion of the ARRA funds: \$5.5 billion directly to agencies and \$5.5 billion is distributed in other Articles to free up GR.

**Medicaid:** CSSB 1 provides increased funding for enrollment growth, but it does not provide funding for 12-month coverage. The current system has 6-month coverage, which has been a challenge for many Medicaid recipients. The cost of this item would be approximately \$296 million. The ARRA provided Texas with an increased FMAP for Medicaid, which distributed \$4.2 billion to Texas, including \$2.5 billion in CSSB 1. These funds were used to free up GR and distributed across Articles I-IX of the bill to fill holes in the budget.

**-Frew:** HHSC Rider 54 will appropriate \$150 million to improve access to services for Medicaid recipients under 21. This will help the State remain in compliance with the Frew settlement.

**CHIP:** \$113 million increase in GR to cover projected caseload growth for the biennium.

HHSC Rider 59 will allow individuals up to 300% FPL to be covered, contingent upon passage of legislation. The current limit is 200% FPL.

**DADS and HHSC Community Care Attendant Wages:** This item was not funded in CSSB 1. Community attendant workers testified before the subcommittee that the current pay is not enough for them to live on, despite the difficulties of their job. The Senate version of this bill appropriated \$129 million to this item.

**DADS-State Schools and Community Programs:** \$38 million increase to maintain 2009 staffing and salary levels. \$4.7 million to add 142 State School employees for nightshift supervision and professional oversight. \$65 million to increase the number of Home- and Community-Based waiver slots by 3,833 to address the waiting lists for these programs.

**Child Protective Services:** Increase of \$44 million to add 135 FTEs to address the high case number per caseworker. This will allow more client visits more often.

**Community Mental Health Crisis Centers:** They have seen a great increase in need from Texas communities. CSSB 1 allocates approximately \$120 million to support these programs during a time when the demand for services is likely to continue to increase.

**Cystic Fibrosis Screening for Newborns:** Cystic Fibrosis is the only recommended newborn screening that Texas does not currently fund. This item was placed in the Article XI Wish List.

**Available School Fund (ASF) and Textbooks:** Due to insufficient returns on Permanent School Fund investments, there will not be a transfer of ASF funds. However, TEA Rider 84 provides funding for textbooks (\$758 million) and the technology allotment (\$271 million) with ARRA education stimulus dollars. There was a \$1.4 billion transfer to the ASF last biennium.

**Student Financial Aid:** CSSB 1 has over \$1 billion in Student Financial Aid, funded mostly by an increase of \$224 million in TEXAS Grants and \$25 million for Texas Educational Opportunity Grants.

**Higher Education Incentive Funding:** CSSB 1 shifted \$100 million away from Incentive funding, and sent \$54 million to Top Ten Percent scholarships and \$46 million to the general academic funding formula.

**Proportionality:** \$153 million has been placed in the Supplemental Appropriations bill to restore funds used for higher ed group insurance for State community colleges. These funds were used to reinstate proportionality for eligible community college employee benefits that was line-item vetoed by the Governor last session.

**Texas Youth Commission:** CSSB 1 decreases funding to TYC by \$40 million to address a reduction of 1841 beds. Over \$400 million has still been appropriated to TYC for 2010-11, including funds for two new, leased facilities and for bonds for three new facilities in metropolitan areas to bring facilities closer to residents' homes.

**Transportation:** There is a \$2.4 billion decrease in transportation funding; however, there are \$2.2 billion in ARRA funds for transportation appropriated through Article XII in CSSB 1 and in the 2009 Supplemental Appropriations bill, HB 4586.

**State Highway Fund 6:** \$1 billion appropriated out of the fund for DPS and \$284 million appropriated out of the fund for TxDOT. Arguments against the appropriation to DPS say that the fund was intended for building and maintaining the State's roads, and TxDOT could use the money. However, DPS would have to get the funding from GR if this appropriation does not take place, and that would place them at risk of losing funding due to the competitive need for GR between agencies.

**State Employee Pay and Retirement Annuities:** Pay increases for State employees are important but hard to come by in the current economic situation. Due to the availability of ARRA funds, \$520 million will be distributed to State employees for compensation initiatives. In Article IX, CSSB 1 provides for a one-time check of up to \$1,000 for retired State employees, retired teachers, and current State employees. It also provides for a 5% pay increase for all correctional officers.

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**Unappropriated Funds:** \$300-813 million in GR was left unappropriated by this bill, which will be used to fund the fiscal notes of other passed legislation during this session. This is a decrease from the \$4.2 billion left unappropriated last session.

## Articles of CSSB 1:

### Article I- General Government

2010-11 Budgeted: \$3.9 billion AF                      \$2.9 billion GR & GR-dedicated  
Increase from 08-09: \$57.3 million AF, \$32.4 million GR

The agencies listed under Article I of the General Appropriations Act include the Office of the Governor, Secretary of State, Attorney General, Comptroller, and other agencies that conduct most of the core operations of the State. Some of the most notable appropriations under this Article involve \$300 million in General Obligation Bonds for the Cancer Prevention and Research Institute, \$16.9 million for restoration of the Governor's Mansion, and a \$60 million increase to the Department of Information Resources (DIR) for data center services. There is a concern about the DIR contract for data center services that was signed in 2006 with IBM. Governor Perry suspended the contract in October 2008 due to a failure to meet computer backup expectations.

#### Cancer Prevention and Research:

\$300 million in General Obligation bonds appropriated to fund cancer prevention and research grants, along with 48 FTEs. This also entails \$27 million GR for debt service. The initial request was for \$600 million in General Obligation bonds. Voters passed Proposition 15 authorizing the Institute to use these bonds.

#### Employee Retirement System:

\$723 million increase in GR. This does not change the contribution rates.

#### Trusted Programs within the Office of the Governor:

\$11 million increase to Film and Music Marketing from 08-09 budget levels  
\$16 million increase to Texas Enterprise Fund from 08-09 budget levels  
\$5 million increase to Homeland Security from 08-09 budget levels  
\$23 million decrease Emerging Technology Fund from 08-09 budget levels

#### Department of Information Resources:

\$60 million increase for Data Center Services.

#### Governor's Mansion:

\$16.9 million GR for restoration of the Mansion. \$8.3 million in the 09 Supplemental Appropriations bill.

### Article II- Health and Human Services

2010-11 Budgeted: \$58.3 billion AF                      \$24.9 billion GR & GR-Dedicated  
Difference from 08-09: \$3.723 billion AF, \$2.383 billion GR

Article II contains the five health and human services departments for the State. Due to the receipt of federal ARRA funds no major cuts to services were necessary. Article II received \$2.7 billion in ARRA funds due to a temporary increase in FMAP for Medicaid, retaining \$197 million in the Article. The rest was used to free up GR and transferred to other Articles. A concern is that extended coverage of Medicaid to 12 months instead of 6 months was not funded. A notable appropriation under this Article is for the Department of Aging and Disability Services to provide extra funding to address waiting lists and staff shortages in State Schools.

#### Medicaid:

-\$2.581 billion increase in AF, \$1.664 billion increase in GR, to maintain FY 2009 rates and address caseload growth. This does not include an \$821m request from HHSC for Medicaid caseload growth above the LBB recommendations. If the caseload growth is above the LBB recommendations, it will most likely lead to a supplemental appropriation next biennium.  
-Extending coverage to 12 months from 6 months is not funded. This would cost approximately \$296 million.  
-ARRA increased FMAP for Medicaid by 6.2 percentage and brought \$4.2 billion more to Texas, \$2.5 billion of those funds are appropriated in this bill. They were used to free up GR and distributed across Articles I-IX.

#### Frew:

-HHSC Rider 54 will appropriate \$150 million to improve access to services for Medicaid recipients under 21. This will help the State remain in compliance with the Frew settlement.

#### DADS:

-Increases intake, access, and eligibility funding by \$18 million, though more funding is needed.

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-Community Care Attendant Wages: This item was not funded in CSSB 1. Community attendant workers testified before the subcommittee that the current pay is not enough for them to live on, despite the difficulties of their job. The Senate version of this bill appropriated \$129 million to this item.

-DADS-State Schools and Community Programs: \$38 million increase to maintain 2009 staffing and salary levels  
-\$4.7 million to add 142 state school employees for nightshift supervision and professional oversight.  
-\$65 million to increase the number of Home- and Community-Based waiver slots by 3,833 to address the waiting lists for these programs.

## DARS:

-\$42.5 million AF increase appropriated for ECI caseload growth and expansion of children's programs for autism and the blind.

## DSHS:

-CF screening for newborns put in Article XI.

-Substance abuse prevention and treatment centers had a \$5.5m decrease due to the phase out of two federal grants.

-Community mental health crisis centers given \$35 million in AF.

-Regulation of food and drug, health care, environmental health, and radiation control was given a \$9 million increase to meet increased demands.

-Increase of \$10.7 million for expansion of HIV testing.

-Decrease of \$9.8 million due to the discontinuation of federal funds for abstinence education.

## HHSC:

CHIP- \$113 million increase in GR to cover projected caseload growth.

HHSC Rider 59 will allow individuals up to 300% FPL to be covered, and it is contingent upon passage of legislation. The current limit is 200% FPL.

## **Article III- Education**

2010-11 Budgeted: \$75.5 billion AF GR & GR-Dedicated: \$51.2 billion

Increase over 08-09: \$1.380 billion AF, \$677.1 million GR

--2008-09 amount includes a one-time payment of \$1.487 billion for public education

Article III contains the State's public education system and institutions and agencies of higher education. At the start of session, Article III was facing a shortfall due to the inability to transfer funds from the Available School Fund. Due to the ARRA stimulus funding, the Legislature was able to set aside enough funds to cover the cost of textbooks that otherwise would have been affected by the shortfall. Some of the other notable appropriations under this Article are for Pre-K expansion, increase in TEXAS Grants for student financial aid, and ARRA federal economic stabilization funding. There is approximately \$2.3 billion to be distributed for education stabilization funding that will mainly be appropriated to Title 1 and IDEA funding formulas. There is also more than \$700 million in ARRA general government stabilization funding that CSSB 1 appropriates to TEA and the THECB.

## Public Education:

\$37 billion to the Foundation School Program fully covers law obligations and enrollment growth.

ASF: There will not be a transfer of ASF funds, but TEA Rider 84 provides funding for textbooks (\$758 million) and the technology allotment (\$271 million) with ARRA education stimulus dollars.

School Finance: \$1.9 billion contingent appropriation in TEA Rider 89 to return to a formula-based school finance system.

Teacher Incentive Pay: CSSB 1 sustains same appropriations amount for teacher incentive pay programs at 08-09 levels.

Pre-K: \$25 million increase for Pre-K expansion adding 17,100 students.

Funding for steroid testing in public schools was removed.

ARRA: \$2.3 billion for education will mainly be distributed through Title 1 and IDEA funding formulas. There were also \$700 million in stimulus funds for general government that CSSB 1 appropriates to TEA and THECB.

## Higher Ed:

\$239 million increase in GR for general academic formula funding

\$224 million increase to TEXAS Grants will help aid 20,000 more students this biennium, and it brings Student Financial Aid to over \$1 billion.

Higher Ed Incentive Funding: CSSB 1 shifted \$100 million away from Incentive funding, and sent \$54 million to Top Ten Percent scholarships and \$46 million to the general academic funding formula.

\$191 million increase in GR for health-related institutions

## **Article IV- Judiciary**

2010-11 Budgeted: \$664.4 million AF \$493.5 million GR & GR-Dedicated  
Increase over 08-09: \$40.3 million AF, \$29.1 million GR

Article IV contains the Supreme Court of Texas along with the 14 Courts of Appeals. Some notable appropriations are indigent legal services and increased pay to visiting judges. The increased pay would bring the visiting judges compensation equal to that of active judges.

### Supreme Court of Texas:

\$22 million to provide funding for civil legal services for the indigent due to the revenue loss in the Interest on Lawyers Trust Account Program that is used to fund those services.

### Judiciary Section, Comptroller's Department:

\$1.3 million increase to fund pay raises for visiting judges serving in district courts to that of an active judge.

## **Article V- Public Safety and Criminal Justice**

2010-11 Budgeted: \$10.6 billion AF \$8.3 billion GR & GR-Dedicated  
Difference from 08-09: (\$42.8 million AF), \$198.3 million GR

Article V contains the adult and juvenile corrective agencies, along with the Texas Military Forces and Department of Public Safety.

### Adjutant General's Department:

\$50 million reduction mainly due to 08-09 one-time federal grants for construction.

### Texas Department of Criminal Justice:

\$15.6 million to detect contraband smuggled into prisons.

\$5.7 million increase for Correctional Managed Health Care. TDCJ requested a \$181 million increase for the biennium. There has historically been a need for a supplemental appropriation for this item, including \$39 million for FY 2009.

\$96 million increase for incarceration and treatment of adult offenders.

\$14.8 million potential decrease in GR contingent on legislation for release of certain inmates upon completion of a rehabilitation program.

\$12 million increase for Parole Residential Facilities.

### Juvenile Probation Commission:

Increase of \$37 million in AF for grants to local juvenile probation departments.

### Department of Public Safety:

\$26 million decrease in Border Security mainly due to a 08-09 one-time appropriation.

DPS Rider 53 requires \$43 million to be distributed to the Governor's Division of Emergency Management from GR-Dedicated Account 99 for border security operations. Riders 55 & 56 also distribute funds out of Operations and Chauffeurs Licensing Account 99 for border security operations.

\$45 million increase from State Highway Fund 6 to restructure and add 395 FTEs to the Driver License Division \$20.3 million for 450 additional patrol vehicles.

Reduction of \$244 million in Federal Funds offset by an appropriation received in FY 2008.

### Texas Youth Commission:

Reduction of \$47 million overall (8%). This is due to a reduction of 1,841 beds and lowered population projections for 2010 and 2011.

## **Article VI- Natural Resources**

2010-11 Budgeted: \$3.520 billion AF \$2.3 billion GR & GR-Dedicated  
Difference from 08-09: \$176.6 million AF, \$167 million GR

Article VI covers agencies that regulate our State's natural resources. Some of the notable appropriations are to bring Texas into compliance with the Clean Air Act, combat coastal erosion, and conduct needed repairs to the State's dams.

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## Department of Agriculture:

Increase of \$83 million in Federal Funds for an increase in food and nutrition programs.

## Commission on Environmental Quality:

\$10.3 million to bring Texas into compliance with the federal Clean Air Act.

## GLO:

\$10.4 million increase for Coastal Erosion

## Parks & Wildlife:

\$14 million increase for ongoing repairs to the agency's facility infrastructure

\$17.7 million increase for maintenance and repairs to flood control dams

## **Article VII- Business and Economic Development**

2010-11 Budgeted: \$18.662 billion AF \$879.7 million GR & GR-Dedicated

Difference from 08-09: (\$2.848 billion AF), (\$169.1 million GR)

Along with agencies for business and economic development, Article VIII also includes agencies for transportation and community infrastructure. The decrease in funding from 2008-09 is largely due to one-time payments not scheduled to be received in 2010-11, and also funds that are offset by appropriations in Article XII from ARRA stimulus funds. The Department of Transportation, Department of Housing and Community Affairs, Office of Rural and Community Affairs, and the Workforce Commission all received large appropriations in Article XII.

## Department of Housing and Community Affairs:

\$565 million in ARRA funds appropriated in Article XII.

Decrease of \$448 million due to discontinuation of past federal disaster relief funds from Hurricanes Katrina and Rita.

\$1 million increase for services for the homeless.

## Office of Rural and Community Affairs:

\$19.5 million ARRA funds appropriated in Article XII.

Decrease of \$37 million for discontinuation of past federal relief funds.

\$8.2 million increase to provide additional grants to *colonias*.

## TxDOT:

\$1.6 billion in ARRA funds appropriated in Article XII.

\$20.2 million in general obligation bonds contingent on the passage of HB 2116 for highway improvement projects.

Decrease of \$586 million AF for transportation planning.

Decrease of \$839 million AF for Right of Way Acquisition.

Decrease of \$569 million AF for transportation construction.

Decrease of \$794 million AF for transportation system maintenance.

## Workforce Commission:

\$436.8 million in ARRA funds appropriated in Article XII.

\$23.8 million increase for the Child Care and Development Block Grant.

\$2.6 million for the Reintegration of Offenders Project. This will allow 13,165 additional offenders to be served.

\$20 million increase to the Skills Development Program for community and technical colleges.

## **Article VIII- Regulatory**

2010-11 Budgeted: \$869.1 million AF GR & GR-Dedicated: \$851.1 million

Biennial Difference: \$101.8 million AF, \$44.2 million GR

Article VIII contains agencies that regulate business professionals and service industries. While the economy is struggling, regulatory industries may play an important role in making sure that operations continue to run properly. Some of the notable appropriations are for a 15% electricity discount for low-income individuals by the Public Utilities Commission and an increase of 11 FTEs to address increased workload and regulatory efficiency for the Medical Board.

## Public Utilities Commission:

\$231 million from GR-Dedicated System Benefit Account to provide low-income individuals with a 15% discount on electricity for a year.

Health Professions Council:

\$3 million increase for 3 new FTEs and a new database project to be used by 6 regulatory industries

Department of Insurance:

\$1 million increase to fund 8 new FTEs to provide education to health care providers about disability management and the return-to-work program.

Medical Board:

\$2.3 million increase for 11 FTEs for the increased workload for the enforcement division.

Securities Board:

\$1.6 million increase for financial examiner salaries to address retention. This was not funded last biennium.

## **Article IX- General Provisions**

2010-11 Budgeted: \$557 million AF GR & GR-Dedicated: \$526 million

Biennial Difference: \$557 million AF, \$520.4 million GR

Article IX contains guidelines and provisions for State agencies and institutions to follow. Pay increases for State employees are important but hard to come by in the current economic situation. Due to the availability of ARRA funds, \$520 million will be distributed to State employees for compensation initiatives.

- \$520 million GR for one-time Employee Initiatives
- \$115 million GR for one-time check for up to \$1,000 for retired state employees
- \$217 million GR for one-time check for up to \$1,000 for retired teachers
- \$129 million GR for 5% raise for correctional officers
- \$58 million GR for one-time bonus check for all State employees for up to \$1,000

## **Article X- The Legislature**

2010-11 Budgeted: \$355.4 million AF GR & GR-Dedicated \$355 million

Biennial Difference: \$11.5 million AF, \$11.4 million GR

## **Article XII- ARRA stimulus funds**

The Legislature was facing a \$9 billion shortfall for the 2010-11 budget at the start of session. However, in February of this year the federal American Reinvestment and Recovery Act passed and directly sent \$15.2 billion to Texas. Without these funds, the State would have been faced with major cutbacks. Article XII appropriates \$11 billion of these funds. \$5.5 billion directly to agencies and \$5.5 billion used in other Articles to free up GR.

Distribution to Articles:

	<u>Total Funds</u>	<u>GR freed up</u>
Article I	\$403.2 million	\$27.3 million
Article II	\$2.720 billion	\$2.522 billion
Article III	\$5.234 billion	\$2.971 billion
Article VI	\$21.8 million	
Article VII	\$2.659 billion	
Total:	\$11.038 billion	\$5.521 billion

\$5.516 billion appropriated through Article XII directly to agencies:

This includes: \$2.3 billion for Education.

\$1.6 billion for TxDOT.

\$565 million for the Department of Housing and Community Affairs.

\$436 million to Texas Workforce Commission.



**LSG Floor Report For Amendments to CSSB 1 – General Appropriations Bill**

**Friday, April 17, 2009**

**Article I Amendments**

Amendment Number	Analysis & Evaluation	Recommendation
<p><b># 2</b> By Rep. Christian</p>	<p>This amendment is a partisan ploy to pull funds from a bipartisan policing force that monitors the Legislature and serves the people of Texas to fund a punitive agenda when Texans are facing rising unemployment rates, skyrocketing tuition and health costs.</p> <p>This amendment decreases the \$3,812,356 appropriation to the Public Integrity Unit of Travis County by \$2,319,506 in 2010 and decreases the \$3,901,053 appropriation by \$2,372,916 &amp; unexpended balance in fiscal year 2011. The \$83,001,844 appropriations for 2010 to the Office of the Attorney General for counseling, litigation, and alternative dispute resolution is increased by \$2,319,506 and the \$83,336,108 appropriations for 2011 is increased by \$2,372,916 and any unexpended balance.</p> <p>This amendment decreases the \$3,812,356 appropriation for the Public Integrity Unit of Travis County in 2010 by \$1,492,850 for and decreases the \$3,901,053 &amp; any unexpended balance appropriations in 2011 by \$1,528,137.</p> <p>The \$14,897,794 appropriations in 2010 for the Office of the Attorney General for Medicaid crime investigation and prosecution is increased by \$1,492,850 and the \$14,892,336 appropriations for 2011 is increased by \$1,528,137 out of the general revenue fund.</p>	<p><b>Unfavorable</b></p> <hr/>
<p><b>#3</b> By Rep. Pitts</p>	<p>This amendment would allow the executive director and other senior institute staff members to receive supplements in addition to their salary from a foundation established to benefit the Cancer Prevention and Research Institute of Texas. These funds are taken away from research to provide bonuses for high-ranking officials at the Cancer Prevention and Research Institute of Texas.</p>	<p><b>Will of the House</b></p> <hr/>
<p><b>#4</b> By Rep. Truitt</p>	<p>This contingency rider would provide \$15 million for the 2010-2011 biennium to the Comptroller of Public Accounts for the costs of implementation and development related to the collection, administration, and enforcement of the local option motor fuels taxes established by Metropolitan Planning Organization in the Dallas-Fort Worth Metropolitan Area for the major transportation system established through the Texas Local Option Transportation Act. This amendment would take affect pursuant to the enactment of SB 855 and HB 9 or similar legislation. The Local Option Transportation Act relies on regressive taxes that may be harmful to Texas families to raise funds for transportation; however it is also important for these major transportation projects to move forward.</p>	<p><b>Will of the House</b></p> <hr/>
<p><b>#5</b> By Rep. Otto</p>	<p>This contingency rider takes affect upon the enactment of HB 2437. \$25,000,000 would be appropriated from general revenue to be placed in the Major Events Trust Fund to attract and secure eligible events. The appropriation is contingent upon certification by the Comptroller that the event will create sufficient revenue to offset the amounts appropriated. A written statement must be signed by the Governor and Comptroller of Public Accounts that the state is interested in the event.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#6</b> By Rep. Otto</p>	<p>This contingency rider would allow the 2009 unexpended funds of the Jobs and Education for Texans Fund to expand scholarships and grants for high-demand technical careers sent to General Revenue to be rolled back into the fund in 2010. This is contingent upon passage of HB 2812 or similar legislation.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#7</b> By Rep. Carol Kent</p>	<p>This amendment requires the Comptroller of Public Accounts to conduct a study of the historical uses of the General Revenue Dedicated Fund from the 2000- 2001 biennium to the 2010-2011 biennium to include the amount of revenue collected or estimated to be collected, the amount expended or appropriated, the actual or estimated ending balance, and the amount of revenue and balances that were available for certification of General Revenue appropriations. A copy of the report would be placed on the agency's website.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#8</b> By Rep. Guillen</p>	<p>This rider would require the Comptroller of Public to conduct a study of benefits or impact of a four day work week for state employees to be provided to the 82nd Legislature no later than December 10, 2010. The implementation of a four day work week for state employees has the potential to lower the costs to the state and save taxpayers money.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#9</b> By Rep. Pickett</p>	<p>This amendment would increase the \$6,821,000 poison call center appropriation by \$695,089 in 2010 and increase \$6,821,000 appropriation by \$913,489 in 2011 for the purpose of poison control center call taker salary increases, additional call takers, poison center administration and public education, contingent upon the collection of fees in the General Revenue- Dedicated Advisory Commission on State Emergency Communications Dedicated Account in excess of \$38,329,000.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#10</b> By Rep. Chisum</p>	<p>This amendment would require the \$60,000,000 appropriated to the Commission on State Emergency Communications dedicated to the Emergency Radio Infrastructure account in 2010 and the \$60,000,000 appropriated in 2011 be used for creating and maintaining interoperable statewide emergency radio infrastructure. Funds appropriated elsewhere in this act will be used for the same purpose.</p>	<p><b>Favorable</b></p> <hr/>

# Legislative Study Group Texas House of Representatives

<b>#11</b> <b>By Rep. Trey Martinez-Fischer</b>	This amendment requires the Employees Retirement System to make a good faith effort to hire minority investment fund managers.	<b>Favorable</b> _____
<b>#12</b> <b>By Rep. Villarreal</b>	This amendment requires the Texas Ethics Commission to post personal financial statements of officeholders and candidates on the commission's website.	<b>Favorable</b> _____
<b>#13</b> <b>By Rep. Dunnam</b>	This amendment requires the Texas Ethics Commission to post personal financial statements of officeholders and candidates on the commission's website.	<b>Favorable</b> _____
<b>#14</b> <b>By Rep. Rodriguez</b>	<p>This rider authorizes the Texas Facilities Commission, in consultation with the Governor and LBB, to sell or trade real properties that have been deemed as underutilized or no longer have a long-term interest to the state. This is limited to the purchase or trade of property adjacent to or near the French Legation, located in Austin, Texas which is suitable for the construction of the Republic of Texas Museum and History Center.</p> <p>Contingent upon the acquisition of said property the \$1,500,000 appropriated to the Texas Facilities Commission for economic development and tourism will be used to construct a Republic of Texas Museum and History Center. Site and design plans must be approved by the Texas Historical Commission. Any unobligated balances remaining in the Texas Facilities Commission for economic development and tourism as of August 31, 2010 are appropriated for the same purposes for the fiscal year beginning September 1, 2010.</p>	<b>Favorable</b> _____
<b>#15</b> <b>By Rep. Strama</b>	This would amend Rider 15 of Article I relating to the Trusteed Programs within the Office of the Governor. It adds that it is the intent of the Legislature that not less than 70% of the research superiority grants awarded from the Texas Emerging Technology Fund be allocated for clean energy research and development.	<b>Favorable</b> _____
<b>#16</b> <b>By Rep. Trey Martinez-Fischer</b>	This rider to the Trusteed Programs within the Office of the Governor would prohibit funds from Strategy A.1.8 (Texas Enterprise Fund) or Strategy A.1.12 f (Emerging Technology Fund) from being awarded to a recipient of the federal Troubled Assets Relief Fund (TARP).	<b>Favorable</b> _____
<b>#17</b> <b>By Rep. Hodge</b>	This rider prohibits the awarding of bonuses to firms that laid off 25 or more employees while paying additional compensation above an executive's base salary in excess of 1 percent of the executive's base salary.	<b>Favorable</b> _____
<b>#18</b> <b>By Rep. Marquez</b>	This rider prohibits the awarding of bonuses to firms that laid off 25 or more employees while paying additional compensation above an executive's base salary in excess of 1 percent of the executive's base salary.	<b>Favorable</b> _____
<b>#19</b> <b>By Rep. Moody</b>	This rider prohibits awarding of appropriated amounts in the strategy to any firm of whose officers or directors have made a political contribution to the governor, lieutenant governor, or speaker of the House in the preceding two years.	<b>Favorable</b> _____
<b>#20</b> <b>By Rep. Hopson</b>	This amendment would appropriate \$17,604,319 out the Governor's criminal justice trustee program for the prevention and prosecution of drug trafficking.	<b>Favorable</b> _____
<b>#21</b> <b>By Trey Martinez-Fischer</b>	This rider gives the Governor permission to grant not less than \$10M and not more than \$15M to an economic development project that benefits a city or community that is located within a 10-mile radius of a major military hospital, military base, or military installation. The project must include: construction of a facility for police, law enforcement, fire, and/or emergency responder personnel, construction of a facility that can be used as technology incubator that also compliments and/or helps maximize a previous grant made from the Texas Enterprise Fund or the Texas Emerging Technology Fund, and some form of renewable energy in its design.	<b>Favorable</b> _____
<b>#22</b> <b>By Walle</b>	This rider states that upon failure to pass HB 162, HB 1197, HB 1778, HB 2429, HB 2623, and HB 4398, or similar legislation the amounts appropriated for the Texas Enterprise Fund of \$136M shall be put back in the Employment and Training Investment Holding Fund.	<b>Favorable</b> _____

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<b>#23</b> <b>By Rep.</b> <b>Frost</b>	<p>This rider allocates funds from the Trusteed Programs within the Office of the Governor for the purpose of providing Defense Economic Adjustment Assistance Grants to defense communities. \$15M shall be appropriated for the 2010-11 biennium, and the Texas Military Preparedness Commission shall administer the program. For fiscal year 2010 military preparedness funding will increase from \$5,263,940 to \$15,263,940, and the Texas Enterprise Fund will decrease from \$128M to \$118M.</p>	<b>Favorable</b> <hr/>
<b>#24</b> <b>By Rep.</b> <b>Frost</b>	<p>This rider allocates funds from the Trusteed Programs within the Office of the Governor for the purpose of providing Defense Economic Adjustment Assistance Grants to defense communities. \$15M will be appropriated for the 2010-11 biennium, and the Texas Military Preparedness Commission will administer the program. For fiscal year 2010, military preparedness funding will increase from \$5,263,940 to \$15,263,940, and the Statewide Technology Account-Interagency Contracts in the 2010 biennium will decrease from \$182,445,448 to \$177,445,448 and in the 2011 biennium decrease from \$167,770,358 to \$162,770,358.</p>	<b>Favorable</b> <hr/>
<b>#25</b> <b>By Rep.</b> <b>Edwards</b>	<p>This amendment shall add insert "completion and" between "of" and "perpetual" in Rider 16, the Historical Commission's bill pattern. The Rider would read, "Unexpected Balances: Texas Emancipation Juneteenth Cultural and Historical Commission. Included in amounts appropriated above the Strategy A.1.4, Evaluate/Interpret Resources in an amount estimated to be \$112,938 in General Revenue in fiscal year 2010 for the Emancipation Juneteenth Cultural and Historical Commission for the 2010-11 biennium out of unexpected and unobligated balances as of August 31, 2009 for the purpose of completion and perpetual care of the Juneteenth Memorial Monument."</p>	<b>Will of the House</b> <hr/>
<b>#26</b> <b>By Rep.</b> <b>Hilderbran</b>	<p>This rider states that the Texas Historical Commission shall appropriate funds for the preservation of Texas history, culture, and recreation. The funds will be used to fund education, visitors and historical centers.</p>	<b>Favorable</b> <hr/>
<b>#27</b> <b>By Rep.</b> <b>Anchia</b>	<p>This rider states that the Department of Information Resources shall utilize energy efficient multi-core servers whenever possible.</p>	<b>Favorable</b> <hr/>
<b>#28</b> <b>By Rep.</b> <b>Dunnam</b>	<p>This rider is contingent upon the passage of HB 3578 or similar legislation. HB 3578 would allow for the purchase of Woodlawn and restore it for use by the Governor as the Governor's principal residence in Austin. The Preservation Board shall appropriate \$16.9M in General Revenue Funds to purchase Woodlawn and restore the Governor's Mansion for use as a museum. If HB 3578 or similar legislation is not enacted, the funds will be used for the sole purpose of the capital budget project Restoration of the Governor's Mansion.</p>	<b>Will of the House</b> <hr/>
<b>#29</b> <b>By Rep.</b>	<p>This amendment would reduce funds from Support Governor &amp; State by \$2M in each fiscal year, and increase funding in the Claims Representation &amp; Counseling by \$2M in each fiscal year. The following rider would be added as well: the Veterans Commission shall use no less than \$2M in each fiscal year to provide claims representation and counseling services to veterans and their families.</p>	<b>Will of the House</b> <hr/>

**LSG Floor Report For Amendments to CSSB 1 – General Appropriations Bill**

**Friday, April 17, 2009**

**Article II Amendments**

Amendment Number	Analysis & Evaluation	Recommendation
# 31 By Rep. Farrar	<p>Proposes to reduce \$1 million appropriated to the Office of the Governor to support the Governor and state agencies in FY 2010 and 2011 and allocate that amount to Article II: DADS - Non-Medicaid Services.</p> <p>Proposes to add a Rider mandating that at least \$3.8 million in GR, for 2010 and 2011, that is appropriated for Non-Medicaid Services through DADS be utilized for home-delivered meals to the elderly.</p> <p>Proposes to change the expected number of clients served (39,843 clients) for Non-Medicaid Services for FY 2010 and 2011 to monthly average of clients.</p>	<b>Favorable</b>
#32 By Rep. Farrar	<p>Proposes to reduce \$4 million appropriated to the Office of the Governor to support the Governor and state agencies in FY of 2010 and 2011 and allocate that amount to Article II: DADS – In Home and Family Support services for FY of 2010 and 2011. Additionally, a Rider is added which mandates DADS to use the newly allocated funds to increase community-based programs that offer home and family support services to persons with disabilities and the elderly.</p>	<b>Favorable</b>
#33 By Rep. Farrar	<p>Propose to reduce \$4 million appropriated to the Office of the Governor to support the Governor and state agencies for FY 2010 and 2011 and allocate that amount to Article II: DADS – Mental Retardation In-Home Services for FY 2010 and 2011. Additionally, a Rider is added which mandates DADS to use at least \$13,575,735 each fiscal year to increase community-based programs that offer home and family support services to persons with mental retardation.</p>	<b>Favorable</b>
#34 By Rep. Farrar	<p>Proposes to reduce \$3 million appropriated to the Office of the Governor to support the Governor and state agencies for FY 2010 and 2011 and allocate that amount to Article II: DADS – Programs of All-Inclusive Care (PACE) for the elderly for FY 2010 and 2011. Additionally, a Rider is added which mandates DADS use at least \$36,017,563 in 2010 and \$36, 865,203 in 2011 to increase PACE services for the elderly.</p>	<b>Favorable</b>
#35 By Rep. Farrar	<p>Proposes to reduce \$4 million appropriated to the Office of the Governor to support the Governor and state agencies in FY 2011 and allocate that amount to Article II: DADS –Nursing Facility Payments. Additionally, a Rider is added which mandates DADS use no less than \$1,907,596,426 in FY 2011 to increase Medicaid nursing facility services.</p>	<b>Favorable</b>
#36 By Rep. Farrar	<p>Proposes to reduce \$695,000 appropriated to the Office of the Governor to support the Governor and state agencies by FY 2010 and allocate that amount to Article II: DADS – State Schools for FY 2011. Additionally, a Rider is added which mandates DADS use no less than \$576,710,793 in FY 2011 to increase mental retardation services within state schools.</p>	<b>Favorable</b>
#37 By Rep. Davis, John	<p>In an effort to keep persons with serious chronic conditions in their community and at home with their family, a Lifespan Respite Program through DADS would be established to provide respite services to families that are ineligible for other respite programs. This amendment proposes to reduce the funding to HHSC Community Services by \$700,000 for each fiscal year of 2010 and 2011 and appropriate those amounts the Lifespan Respite Program. This funds the rider for Lifespan Respite in Article XI for \$1.4 million.</p> <p>This amendment is contingent on the passing of HB 802 by Davis, John. The proposed program is valuable, but there are ways to enhance and regulate the proposed Lifespan Respite program which is in the bill.</p>	<b>Favorable</b>
#38 By Rep. Davis, John	<p>This amendment is similar to # 37- related to lifespan respite services to families that do not qualify for other respite services through DADS. This amendment adds language specifying that respite program would require DADS to contract with at least three experienced agencies (i.e. community – based organization or local government) to provide the respite services and facilitate the coordination of respite services. DADS would also be required to submit a summary report on data collected on the persons served through this appropriation.</p> <p>Just like # 37, this amendment proposes to reduce the amount appropriated for Lifespan Respite Program through DADS to \$700,000 for each fiscal year of 2010 and 2011. Additionally, it funds the rider for Lifespan Respite in Article XI for \$1.4 million. This amendment does not specify the contingency of HB 802 being enacted.</p>	<b>Will of the House</b>
#40 By Reprs. Davis, John	<p>For the purposes of implementing a Service Conversion Opportunity Grant Program through DADS (HB 3232), this amendment proposes to reduce the amount appropriated for Goal H – Enterprise Exception Items to \$873,932 (2010) and \$852, 332 (2011).</p>	<b>Favorable</b>

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<p><b>#41</b> By Rep. Guillen</p>	<p>This amendment proposes to allocate necessary funds to identify the costs and benefits to creating a pilot program that serves adults with Autism and related disorders. It would be mandated that DADS conduct this study to identify (1) services benefits involving employment, behavior counseling, home-based care and medical care; (2) potential number of participants; (3) appropriate agencies to administer the pilot program; (4) possible barriers that would disable participation in services; (5) other states' adult autism programs; and (6) cost associated with establishing and administering the pilot program.</p> <p>Amendment # 41 is similar to HB 1905 by Guillen and Naishtat, a favorable bill. This amendment is not contingent on the passage of HB 1905.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#44</b> By Rep. Farrar</p>	<p>Proposes to repeal all funds appropriated to the Article II: DSHS – Alternatives to Abortion services.</p> <p>Related to Early Childhood Intervention (ECI) services for the FYs 2010 and 2011, this amendment proposes to increase the appropriated amounts to \$168,540,013 and \$180,217,777 for each FY respectively.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#45</b> By Rep. Farrar</p>	<p>Proposes to reduce \$3.6 million appropriated to the Office of the Governor to support the Governor and state agencies for FY 2010 and 2011 and allocate that amount to Article II: DARS – ECI Respite services for FY 2010 and 2011. Additionally, a Rider is added which mandates DARS to use no less than \$4 million in each FY 2010 and 2011 to increase family supporting services for relatives who are caregivers to individuals that are physically disabled.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#46</b> By Rep. Farrar</p>	<p>Proposes to reduce \$19,000 appropriated to the Office of the Governor to support the Governor and state agencies for FY 2011 and allocate that amount to Article II: DARS – Habilitative Services for Children for FY 2011. Additionally, a Rider is added which mandates DARS to use no less than \$4,612,963 in FY 2011 to increase services for blind and visually impaired children.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#47</b> By Rep. Thompson</p>	<p>Proposes to repeal all funds appropriated to the Article II: DSHS – Alternatives to Abortion services.</p> <p>Related to the DADS: Autism Services for the FYs 2010 and 2011, this amendment proposes to increase the appropriated amounts to \$5,830,000 for each FY respectively in an effort to ensure children and families reach their developmental goals.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#48</b> By Rep. Hernandez</p>	<p>Proposes to repeal all funds appropriated to the Article II: DSHS – Alternatives to Abortion services.</p> <p>Related to the DFPS: CPS Direct Delivery Staff for the FYs 2010 and 2011, this amendment proposes to increase the appropriated amounts to \$420,734,792 and \$ 421,614,631 for each FY respectively for caseworkers who oversee the care of children in state custody.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#49</b> By Rep. Farrar</p>	<p>Proposes to repeal all funds appropriated to the Article II: DSHS – Alternatives to Abortion services.</p> <p>Related to the DFPS: Child Abuse Prevention Grants for FYs 2010 and 2011, this amendment proposes to increase the appropriated amounts to \$4,313,365 for each FY respectively to provide child abuse prevention grants to community-based organizations.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#50</b> By Rep. Davis, John</p>	<p>Related to DFPS on the limitations of transferring funds for direct-care staff in CPS and APS, this amendment proposes to add a section which would permit DFPS to contract with licensed residential facility to provide services (e.g. care, assessment, education, treatment) for children in CPS custody; this does not including investigative services. The appropriations for this amendment would be in place of the appropriated amount for one full-time FTE for FY 2010 and 2011. DFPS would be required to notify the LBB and the Governor if the contract service is established.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#51</b></p>	<p>This amendment seeks to add a new section to the DSHS section of Article II. It is proposed that \$1,156,000 and \$1,190,680 funds allocated to the Public Health Preparedness and Coordinated Services for 2010 and 2011 FYs to be reallocated equally among the three Texas Schools of Public Health that are a part of a new collaborative initiative to address the growing public health workforce shortage in the U.S and Texas.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#52</b> By Rep. Isett</p>	<p>Propose to reduce \$6.5 million appropriated to the Article II: DSHS – Community Health Family Planning Services each FY of 2010 – 2011 and then, allocate that amount to the DFPS – APS Investigative Services specifically related to mental health and mental retardations investigations. Both programs are important, but removing funding from one to provide for the other is not an ideal action.</p>	<p><b>Unfavorable</b></p> <hr/>
<p><b>#53</b> By Rep. Eiland</p>	<p>Proposes to use \$500,000 and \$750,000 for each respective FY of 2010 and 2011 from the Article II: DFPS At-Risk programs (Other At-Risk Prevention Programs) to provide prevention and early intervention services in cases of child abuse and neglect through evidence-based programs. The amendment mandates that the program provide in-home support, parent education, and family support in which services are provide throughout pregnancy upon the child(ren) begin elementary education. The program must demonstrate the success in increasing school readiness, identifying early delays in development, and connecting families with community-based resources. Additionally, the curriculum must be flexibility to the needs of military families.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#54</b> By Rep. Farrar</p>	<p>Proposes to increase the appropriations by \$5 million each FY of 2010 and 2011 for the Article II: DSHS –HIV/ STD Prevention programs to be used for routine screening services in which not less than \$10 million shall be allocated to award grants to local agencies with medical screen programs that already routinely screen for HIV.</p> <p>Additionally, this amendment proposes to reduce \$5 million, for the FYs of 2010 and 2011, collectively appropriated to each strategy under Article VIII: State of Administrative Hearing – the Residential Construction Commission.</p>	<p><b>Favorable</b></p> <hr/>

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<b>#55</b> <b>By Rep.</b> <b>Davis,</b> <b>John</b>	<p>Related to Article II: DSHS, the amendment proposes to reduce \$20 million appropriated to the Family Planning Services of the Preparedness and Prevention programs for the 2010 – 2011 biennium and then, allocate that amount to Community Health Services related to Mental Health Services for Children. The collective amount of \$40 million is 40% of the budget for the Family Planning Services. The reallocation of \$40 million would restriction operation and function of community programs and agencies that provide a variety of routine medical exams including prenatal care, postpartum evaluations, education programs, and social services (e.g. employment, housing, mental health); thus, disabling the access to necessary health care services. It is in the best interest for the well-being of citizens of Texas, to appropriately fund both programs. In an effort to support both programs, it would be favorable to reduce the suggested reallocation.</p>	<b>Unfavorable</b> <hr/>
<b>#56</b> <b>By Rep,</b> <b>Laubenberg</b>	<p>Related to Article II: DSHS, the amendment proposes to reduce \$6,997,099 million appropriated to the Family Planning Services of the Preparedness and Prevention programs for the 2010 – 2011 biennium and then allocate that amount to Community Health Services related to children with special needs.</p>	<b>Unfavorable</b> <hr/>
<b>#57</b> <b>By Rep.</b> <b>Farrar</b>	<p>This amendment would eliminate funding for Support for the Governor and State within the Office of the Governor by \$7 million for FY 2010 and 2011 and transfer the funds to Mental Health Services for Children within DSHS. There is also a rider directing all of the funds under the DSHS strategy for Mental Health Services for Children to only be used for this purpose.</p>	<b>Favorable</b> <hr/>
<b>#58</b> <b>By Rep.</b> <b>Burnam</b>	<p>This amendment would eliminate all \$5,000,000 in funding for the HHSC Alternatives to Abortion program and transfer the funding to DSHS Mental Health Services for Children</p>	<b>Favorable</b> <hr/>
<b>#59</b> <b>By Rep.</b> <b>Zerwas</b>	<p>This amendment would reduce \$55,000,000 in funding for the HHSC Exceptional Item for increasing capacity of community services, and transfer the \$55,000,000 to DSHS Community Mental Health Crisis Services.</p>	<b>Will of the House</b> <hr/>
<b>#60</b> <b>By Rep.</b> <b>Villareal</b>	<p>This amendment would modify Rider 22 DSHS and Rider 32 HHSC to allow Family Planning Services and Medicaid Family Planning Services to distribute prescription drugs to 16 and 17 year old mothers who consent to medical treatment related to contraception, contingent upon passage of HB 891, SB 592, or similar legislation.</p>	<b>Favorable</b> <hr/>
<b>#61</b> <b>By Rep.</b> <b>Villareal</b>	<p>This amendment would add an exemption to DSHS Rider 22 allowing Family Planning services to dispense prescription drugs to 16 and 17 year olds if they are parents.</p>	<b>Favorable</b> <hr/>
<b>#62</b> <b>By Rep.</b> <b>Chisum</b>	<p>This amendment strikes out DSHS Rider 56 that calls for DSHS to develop a plan to allocate funds to Family Planning Services and replaces it with a Rider outlining a priority list for distribution of funds to Family Planning Services. The Rider calls for DSHS to distribute funds according to the priority list at all times.</p>	<b>Unfavorable</b> <hr/>
<b>#63</b> <b>By Rep.</b> <b>Isett</b>	<p>This amendment removes the \$3,000,000 Prevention and Wellness pilot program from Article XI and places it in Article II contingent upon receipt of Prevention and Wellness Stimulus funds above the amount reflected in Article XII.</p>	<b>Favorable</b> <hr/>
<b>#64</b> <b>By Rep.</b> <b>Zerwas</b>	<p>This is a contingency rider for that will provide funding HB 89 out of appropriations for Mental Health Services for Adults under DSHS.</p>	<b>Favorable</b> <hr/>
<b>#65</b> <b>By Rep.</b> <b>Berman</b>	<p>This amendment would prohibit a child born in the United States from obtaining a US birth certificate if their parents are not natural born citizens. This ill advised amendment would result in American citizens being denied an American birth certificate.</p>	<b>Unfavorable</b> <hr/>
<b>#66</b> <b>By Rep.</b> <b>Coleman</b>	<p>This amendment authorizes DSHS to use appropriated funding to conduct biennial reports on school-based health centers that receive government funding.</p>	<b>Favorable</b> <hr/>
<b>#67</b> <b>By Rep.</b> <b>Allen</b>	<p>This rider would reduce funding for DSHS Community Mental Health Crisis Services by \$3,500,000 to establish a 16 bed residential treatment center for individuals with mental illness in Harris County.</p>	<b>Favorable</b> <hr/>

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<b>#68</b> By Rep. Zerwas	This Rider would designate \$250,000 of funds under Mental Health Services for Adults to funding of transportation of mental health patients contingent upon passage of HB 89.	<b>Favorable</b> _____
<b>#69</b> By Rep. Zerwas	Rider for the designation of DSHS funds for implementation of the Undiagnosed Disease Registry contingent upon passage of HB 2294.	<b>Favorable</b> _____
<b>#70</b> By Rep. Davis, Yvonne	Rider for the designation of DSHS funds for the expansion of the Texas Health Care- Associated Infection Reporting System to accommodate the additional types of infections reported to the system contingent upon passage of HB 1386.	<b>Favorable</b> _____
<b>#71</b> By Rep. Gattis	This amendment is very similar to amendment 69 above.	<b>Favorable</b> _____
<b>#72</b> By Rep. Lucio III	This amendment will distribute \$20,000,000 from HHSC exceptional item to Increase capacity in community services to Medicare and SSI to establish a Medicaid Buy-In program for children.	<b>Favorable</b> _____
<b>#73</b>	This amendment would strike the funding for Medicare Federal Give Back and add a Rider to distribute \$296,000,000 of the funds to cover 12 month Medicaid coverage for children and \$44,000,000 for a Medically Needy program for adults.	<b>Favorable</b> _____
<b>#74</b> By Rep. Christian	This amendment would strike all of the funding to the Public Integrity Unit and transfer the funds to the CHIP program. This would deplete all funding to the Public Integrity Unit. This amendment is a mere shell game – hiding a defunding of the PIU in a CHIP funding increase. The amendment is a naked partisan political maneuver during a time of economic distress and uses children’s health care as political cover.	<b>Unfavorable</b> _____
<b>#75</b> By Rep. Hancock	This would decrease \$1,500,000 in funding to the Family Planning Services in each fiscal year and transfer those funds to the Alternatives to Abortion program.	<b>Unfavorable</b> _____
<b>#76</b> By Rep. Dunnam	This amendment seeks to increase the amount of federal TANF dollars drawn down by authorizing HHSC to spend all TANF dollars received by temporarily increasing the one-time per year grant amount given to families.	<b>Favorable</b> _____
<b>#77</b> By Rep. Villareal	This would amend HHSC Rider 32 for Medicaid Family Planning services by allowing HHSC to distribute prescription drugs to 16 and 17 year olds who are parents.	<b>Favorable</b> _____
<b>#78</b> By Rep. Zerwas	This would replace HHSC Rider 48 with one that goes into further detail about developing a process to analyze new physician-administered and FDA approved drugs for eligibility to be covered by Medicaid. HHSC would be responsible for evaluating fiscal impact and incremental cost over current drug treatment and therapies.	<b>Will of the House</b> _____
<b>#80</b> By Rep. Herrero	This amendment would strike HHSC Rider 53 that mandates the transition of all the remaining SAVERR cases to be transferred to TIERS by the end of the 2010-11 biennium. This would put increased pressure on an already stressed system.	<b>Favorable</b> _____
<b>#81</b> By Rep. Rose	This would strike HHSC Rider 53 and replace it with a Rider that would call for the transition of remaining SAVERR cases to TIERS according to the HHSC Eligibility System Transition Plan, and it would not allow for the conversion of SAVERR cases that do not meet readiness benchmarks.	<b>Favorable</b> _____
<b>#82</b> By Rep. Herrero	This amendment would substitute the following; the Health and Human Services Commission will convert all SAVERR cases into the TIERS system by August 31, 2011. This will only be done if the TIERS system is still able to meet federal standards in timeliness and accuracy in benefit determinations and the federal agency continues to fund TIERS for the conversion. If the conversion can not take place then the Health and Human Services Commission shall develop a corrective action plan; which must include implementation of changes specifically designed to correct the factors that required the plan, changes with respect to contractors, TIERS	<b>Favorable</b> _____

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	improvements, or staff training, and may authorize the Health and Human Services Commission to hire additional staff to determine eligibility benefits.	
<b>#83 By Rep. Villareal</b>	This amendment adds the following to Rider 55 following the appropriations to the Health and Human Services Commission: Notwithstanding the requirement that the plan must be for the expenditure of 85 percent of the Strategic Initiative funding, the commission shall supplement the projects specified in the plan with other projects that qualify as Frew Strategic Initiative, or modify the projects specified in the plan as necessary, to ensure that 100 percent of the Strategic Initiative funding is obligated or submitted to the LBB and Governor's Office for approval not later than August 31, 2011.	<b>Favorable</b> _____
<b>#84 By Rep. Chisum</b>	This amendment would strike Rider 56 and substitute it by adding the following: The Health and Human Services Commission would allocate \$7.5M for Umbilical Cord Blood Bank Funding. \$6.5M would be used for gathering and retaining umbilical cord blood, \$1M for the purpose of research to find new cures derived by the usage of stem cells from umbilical cord blood.	<b>Favorable</b> _____
<b>#86 By Rep. Madden</b>	This amendment would strike Rider 64 and add the following rider: Nurse-Family Partnership Competitive Grant Program that is contingent on the availability of additional federal funding, including federal stimulus funding. The program would provide home visits to families with young children.	<b>Favorable</b> _____
<b>#87 By Rep. Isett</b>	Amendment 87 is contingent on the enactment of SB 345 or similar legislation, SB 345 relates to screening health care personnel and community support service agencies for tuberculosis. \$4,365,270 would be appropriated for the screening of home health personnel in the following programs, DADS-Department of Aging and Disability Services, CBA-Community Based Alternatives, HCS-Home and Community Based Services, and CLASS-Community Living and Support Services; \$2,719,080 for fiscal year 1 and \$1,646,190 for fiscal year 2.	<b>Favorable</b> _____
<b>#88 By Rep. Zerwas</b>	This amendment would allow the Health and Human Services Commission to set reimbursement rate for air ambulance providers not to exceed 85 percent of the rural Medicare reimbursement rate for fiscal year 2010 and 95 percent for fiscal year 2011.	<b>Favorable</b> _____
<b>#89 By Rep. Rodriguez</b>	This amendment would require the Health and Human Services Commission to perform periodic on-site audits of programs that are alternates to abortion receiving \$500,000 or more per biennium.	<b>Favorable</b> _____
<b>#90 By Rep. Rodriguez</b>	This amendment would set requirements for the Health and Human Services Commission audits of programs that are alternates to abortion. The guidelines are: the number of clients served, the number of client visits, the locations the client visited, which services were provided, any emergency medical issues that arose, any other items appropriate, the amount of all subcontractors, the names, addresses, phone numbers, websites of each subcontractor, the name, titles, email addresses of each subcontractors chief executive, chief operating, chief financial officer, identify all toll-free telephone numbers, operating hours of each subcontractor, the number of call received at each number, the disposition or referral of each call, and any other information requested by the commission.	<b>Favorable</b> _____
<b>#91 By Rep. Smith, Wayne</b>	This amendment would add Rider 67, which would reduce the waiting list for Community Based Alternatives by 7, 280 and reduce funding for the STAR Program by \$30,589,614 and the STAR+PLUS Program by \$43,910,177 in fiscal year 2011	<b>Will of the House</b> _____
<b>#92 By Rep. Coleman</b>	This Rider would call for HHSC to adjust Medicaid provider reimbursement rates to at least account for inflation.	<b>Favorable</b> _____
<b>#93 By Rep. Turner, Sylvester</b>	Contingent upon the following conditions the Health and Human Services Commission would be authorized to expend funds for a period of twelve months of continuous eligibility for Medicaid for children if: enactment of the 81st legislature provided the authority to expand health care coverage to Medicaid children and the FMAP match rate increase to a Tier Two level from September 1, 2009 and December 31, 2010 at any time during the 15 month period. The Tier Two level match is 69.85 percent, the additional match would free up funds in the general revenue, the Commission would be authorized to expend the freed up funds to allow for 12 month eligibility. The Commission is required to inform the Governor and LBB once the FMAP increase occurs and provide the following: the date of implementation of the 12 month continuous eligibility, an estimate of the FMAP gain by the agency, estimates of caseload and cost for the 2010-11 and 2012-13. The Commission is authorized to obtain necessary federal approval. The continuous eligibility would only be effective for the time period that the funding source is available.	<b>Favorable</b> _____



# Legislative Study Group Texas House of Representatives

<b>#94</b> <b>By Rep.</b> <b>Berman</b>	This amendment is contingent on the passage of HB 263 or similar legislation. HB 263 would allow for a surcharge on money that is transmitted from Texas to Mexico, Central America, or South America. All revenue from the surcharge would be transferred to the Health and Human Services Commission for hospitals that provide free health care services to illegal immigrants.	<b>Unfavorable</b> <hr/>
<b>#95</b> <b>By Rep.</b> <b>Eiland</b>	This amendment is contingent on the passage of HB 610 or similar legislation. HB 610 would create a special fund to be used by the Health and Human Service Commission to contract with nonprofit agency to provide outreach and input relating to the aging population. \$4M would be transferred to the Chris Kyker Endowment for Seniors Fund. The fund could also receive contributions from grants, gifts, donations both public and private, and income and interest earned on money in the fund.	<b>Favorable</b> <hr/>
<b>#96</b> <b>By Rep.</b> <b>Zerwas</b>	This amendment would require the Health and Human Services Commission to conduct a study on individuals suffering from acquired brain injury. The Commission must study at a minimum the following: evaluate current services and support provided by the state, assess the need in this state for community support and residential services, ascertain opportunities available for federal funds, and determine the feasibility and cost-effectiveness or implementing a system of community support and residential services through Medicaid or medical assistance waiver.	<b>Favorable</b> <hr/>
<b>#98</b> <b>By Rep.</b> <b>Zerwas</b>	This amendment would require the Health and Human Services Commission to use funds appropriated for non-emergency medical transportation. The transportation must be timely and appropriate, support access to health care, optimize federal funding, and incorporate cost containment strategies and budget predictability. The Commission shall determine the most appropriate service delivery model and consider full-risk brokerage service delivery model.	<b>Favorable</b> <hr/>
<b>#99</b> <b>By Rep.</b> <b>Zerwas</b>	This amendment would require the Health and Human Services Commission to adopt rules that prohibit the commission from enforcing minimum spending thresholds for 2008 cost reports for the intermediate care facilities for persons with mental retardation and home and community-based services waiver programs. The 2007 cost reports would remain at the current minimum spending thresholds.	<b>Will of the House</b> <hr/>
<b>#100</b> <b>By Rep.</b> <b>Zerwas</b>	This amendment is contingent upon passage of HB 1398 or similar legislation. HB 1398 relates to a pilot project to establish a comprehensive single point of entry for long-term services and supports provided to the aged and physically disabled individuals. This would provide \$440,000 for fiscal years 2009 and 2010 for the implementation of the program.	<b>Favorable</b> <hr/>
<b>#101</b> <b>By Rep.</b> <b>Coleman</b>	This Rider would prohibit HHSC from using appropriated funds to hire private entities to perform human resource functions, and require HHSC to use Oversight Funds to establish separate human resource divisions for each agency.	<b>Favorable</b> <hr/>
<b>#102</b> <b>By Rep.</b> <b>Dunnam</b>	This amendment would add the following to the Health and Human Services Commission: the Commission may temporarily adjust the amounts of the non-recurring back-to-school grant for each TANF child, the stipend for grandparents caring for TANF children, or other existing stipend or grant authorized under current state law in order to qualify for additional relief. Funds that exceed 10% of the amount of the federal funds appropriated to the agency may not be spent without prior written approval from the LBB. If any additional funding is available to the Commission the funds may be used to restore any and all funds temporarily adjusted to achieve such compliance.	<b>Favorable</b> <hr/>
<b>#104</b> <b>By Rep.</b> <b>Dunnam</b>	This amendment would add the following to the Health and Human Services Commission: the Commission may temporarily adjust the amounts of the non-recurring back-to-school grant for each TANF child, the stipend for grandparents caring for TANF children, or other existing stipend or grant authorized under current state law in order to qualify for additional relief.	<b>Favorable</b> <hr/>
<b>#105</b> <b>By Rep.</b> <b>Guillen</b>	This amendment would create an Autism Services Study that would be conducted by the Health and Human Services Commission. The study would identify: the potential benefit to adult persons with autism of receiving services, the potential number of persons with autism, which agencies are appropriate to design or administer the pilot program, which Medicaid waiver programs are appropriate, whether new Medicaid waiver programs are needed, how other states provide services to adults with autism, and the administrative costs the state will incur.	<b>Favorable</b> <hr/>
<b>#107</b> <b>By Rep.</b> <b>Isett</b>	This amendment would require each of the following agencies to appropriate \$120,000 for their Sunset Reviews: DADS-Department of Aging and Disability Services, DARS-Department of Assistive and Rehabilitative Services, DFPS-Department of Family and Protective Services, DSHS-Department of State Health Services, and HHSC-Health and Human Services Commission. The funds shall be used by the Sunset Advisory Commission to hire staff or contract with staff or services to assist with the Sunset Reviews or the agencies.	<b>Favorable</b> <hr/>
<b>#108</b>	This amendment is contingent upon the state qualifying for additional federal relief due to an increase in unemployment rates; the amount of general revenue appropriated to each Article II agency under General Revenue Match for Medicaid shall be reduced by the same amount of additional federal relief received under Title V, estimated at \$600M. The estimated amount of general revenue reduced is hereby appropriated in the following order: Contingent upon the legislature to enact or adopt rules to provide 12 months of continuous Medicaid coverage to children, \$294M is appropriated for that purpose, Contingent upon the enactment or adoption of rules to provide Medically Needy program for adults, \$44.3M would be appropriated for that purpose, and funds remaining would be appropriated to the Higher Education Coordinating Board for distribution of mitigating tuition increases.	<b>Favorable</b> <hr/>
<b>#109</b> <b>By Rep.</b> <b>Coleman</b>	This Rider grants the Executive Commissioner authority to transfer and use administrative authority to ensure that there are appropriate levels of care available to individuals. If these appropriate levels of care reach an insufficient amount, the Executive Commissioner has the ability to transfer funds and request additional ones from the LBB as needed.	<b>Favorable</b> <hr/>

## **LSG Floor Report For Amendments to CSSB 1 – General Appropriations Bill**

**Friday, April 17, 2009**

### **Article III Amendments**

<b>Amendment Number</b>	<b>Analysis &amp; Evaluation</b>	<b>Recommendation</b>
<b># 111 By Rep. Dunnam</b>	Amendment 111 reduces the amount of funding the Texas Education Agency receives from General Revenue, Foundation School Fund from \$12,180,464,992 to \$9,180,464,922 and replaces that \$3,000,000,000 with funding from the Property Tax Relief Fund.	<b>Favorable</b> _____
<b>#112 By Rep. Madden</b>	Amendment 112 adds a requirement to Rider 6 that the Windham School District report to the 82nd Legislature the recidivism and employment rates during the 2010-11 biennium of district students who successfully complete the district's program.	<b>Favorable</b> _____
<b>#113 By Rep. Eiland</b>	Amendment 113 adds a requirement to Rider 38 that the Commissioner must allocate not more than \$300,000 in FY10 and \$150,000 in FY11 for the development, piloting and evaluation of pre-Algebra, Algebra I, Geometry and Algebra II courses using digital media technologies as the primary instructional delivery platform.  The Commissioner must make the grant on a competitive basis to a single government, nonprofit or community-based entity by September 30, 2009. To receive the grant, the organization must: have two year's experience in partnering education and digital media industries, have previous experience developing and implementing digital media-based curricula, agree to pilot the four courses in districts on campuses with diverse demographics and academic achievement, give the State of Texas all licensing rights for the courses and provide a preliminary evaluation report to the Commissioner and House and Senate Committees with public education oversight	<b>Will of the House</b> _____
<b>#114 By Rep. Creighton</b>	Amendment 114 allocates \$4 million over the biennium from the Student Success Initiative to compensate school districts for extending Supplemental Education Services under the federal NCLB Act that provide tutoring in the summer to improve reading and vocabulary acquisition to eligible students.	<b>Favorable</b> _____
<b>#115 By Rep. Dutton</b>	Amendment 115 adds the requirement that the Commissioner expend funds from the Student Success Initiative (Rider 42) to schools for the implementation of scientific, research-based programs for "students unlikely to achieve college readiness by the end of the 11th grade." In addition, the amendment directs the Commissioner to allocation \$25 million over the biennium for targeted assistance to promote student success and close achievement gaps at campuses with disproportionately high numbers of 11th grade students identified as unlikely to achieve college readiness standards.	<b>Favorable</b> _____
<b>#116 By Rep. Hancock</b>	Amendment 116 requires that priority in spending adult education funds be given to programs that include training in financial literacy and occupational foundation skills.	<b>Favorable</b> _____
<b>#117 By Rep. Guillen</b>	Amendment 117 requires TEA to spend the increase in state and federal adult basic education funds based on need.	<b>Favorable</b> _____
<b>#118 By Rep. Walle</b>	Amendment 118 requires TEA to conduct a study regarding high dropout rates among students with limited English proficiency and students with parents with limited English proficiency under the Texas High School Completion and Success Initiative.	<b>Favorable</b> _____
<b>#119 By Rep. Farrar</b>	Amendment 119 increases the funding for the LEP Student Success Initiative from \$9.7 million to \$20 million.  Out of this appropriation, the Commissioner would be required to set aside \$15 million per year for school district reading improvement programs to benefit limited English proficient students. Another \$3 million would be set aside to implement competitive procurement system to award two-year contracts to government, nonprofit or community-based organizations to implement multi-age programs serving 3-, 4- and 5-year olds that assure English language learning children receive appropriate activities to enter school prepared to succeed.	<b>Favorable</b> _____
<b>#121 By Rep. Farrar</b>	Amendment 121 requires that \$8 million per year be set aside for school district reading improvement programs for students of limited English proficiency. services; (5) other states' adult autism programs; and (6) cost associated with establishing and administering the pilot program.  Amendment # 41 is similar to HB 1905 by Guillen and Naishtat. This amendment is not contingent on the passage of HB 1905.	<b>Favorable</b> _____
<b>#123 By Rep. King, Susan</b>	Amendment 123 increases the upper-limit allotment for the Amachi Texas program for mentoring children of incarcerated parents from \$2.5 million to \$5 million.	<b>Favorable</b> _____
<b>#124 By Rep. Madden</b>	Amendment 124 allocates an additional \$18 million for the biennium to the state virtual school network if HB 1479, SB 955 or similar legislation is enacted. House Bill 1479 expand the Virtual School network under certain circumstances. The amendment deletes the appropriation for the Texas Virtual School Network in Article XI.	<b>Unfavorable</b> _____

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<p><b>#125</b> <b>By Rep.</b></p>	<p>The Larry Phillips amendment on page 125 would take the funds reserved in Rider 83 for a school finance bill that would likely include a real teacher pay raise and use the funding for a one time \$1,000 bonus for school employees to those covered by minimum salary schedule. The remaining funds would be sent to school districts with priority for those below state average WADA. This present three major problems: the funds would not be tied to an effort to reform and improve school finance; the bonus is per capita, thus outside equitable funding formulas; and the bonus does nothing to lift teacher salaries for the long term.</p>	<p><b>Unfavorable</b></p> <hr/>
<p><b>#127</b> <b>By Rep.</b> <b>Villarreal</b></p>	<p>Amendment 127 zeros out and strikes the Student and Educator Excellence Awards Program and moves its funding (\$342,781,457) to the Foundation School Funds – Equalized Operations. Contingent upon passage of legislation returning to a formula-driven public school finance system that improves equity, reduces recapture, provides for increases to educator salary, improves educator effectiveness and directs districts to make improvements in the equitable distribution of highly qualified teachers, the funding will be split per year over the biennium to provide for increases to educators' salaries. If such legislation fails to pass, the \$342,781,457 that was swept from the Student and Educator Excellence Awards Program is reinstated.</p> <p>The amendment does not do away with incentive pay programs. Districts may maintain existing plans or develop new incentive plans based on future needs. The amendment would maintain core funding priorities for the program, and allow for more equitable distribution of funds to more school districts to meet local needs related to educator quality.</p> <p>Last session, the Texas House voted to sweep the entire fund of the Student and Educator Excellence Awards Program and provide an across-the-board teacher pay raise. This amendment was later halved in conference committee and half the money returned to the incentive program and half used for teacher pay raises. This amendment would follow the intent of the legislature from last session in doing away with a divisive incentive pay program and lay the foundation for equitable distribution of educator salaries under a formula-driven public school finance system.</p> <p>Teachers' pay in the state of Texas is \$5,000 less than the national average.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#128</b> <b>By Rep.</b> <b>Pitts</b></p>	<p>Amendment 128 requires that each state agency or higher education institution as a result of the American Recovery and Reinvestment Act (ARRA) develop and submit a plan to the LBB and Governor providing details on the entity's intended use of these appropriations.</p> <p>The amendment defines “funds as a result of the ARRA” as any federal funds received under the stimulus package and any GR received for exceptional items or GR received above the amount found in any strategy in the General Appropriations Act for the 08-09 biennium. This definition only applies to Article XII.</p> <p>The amendment deletes funds that would be received by TEA from the American Recovery and Reinvestment Act of 2009.</p> <p>The amendment reduces the Technology Allotment to \$50,021,083 in FY11 from \$136,710,120 in FY11 and zeros out the allotment for FY10. The amendment also deletes the provision that any PSF distributions to the ASF in excess of the amounts appropriated by Rider 84 to the Foundation School Program and the Technology Allotment be transferred to the State Textbook Fund for the purchase of continuing contracts and textbooks listed under Proclamation 2010.</p> <p>The amendment limits the amount of funds to \$12.35 million not expended in FY10 allowed to be expended in FY11 under the Professional Nursing Shortage Program. Previously, all such funds could be rolled over for expenditure in FY11.</p> <p>The amendment directs the THECB to distribute at the beginning of FY10 \$5,677,150 and \$9,300,508 in FY11 to institutions with programs with a graduation rate of 70% or above as reflected in the March 2009 Coordinating Board survey of graduation rates; in FY10 institutions that increased new enrollees by 8.5% over data reported in the March 2009 survey; institutions that increased the number of new enrollees by an additional 5% in FY11 and the amount is based on \$10,000 per year for each additional nursing student in a program leading to initial licensure as a registered nurse. The amendment sets limitations on how institutions may spend the funds.</p> <p>The amendment increases the amount (from \$3,259,735 to \$4,559,735) the Workforce Commission must maintain in interagency contracts in each FY of the biennium to the TDCJ to fund Project RIO, which emphasizes necessary skill development, rehabilitation and appropriate assessment of offenders prior to release. The amendment makes other technical changes in Article XII.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#133</b> <b>By Rep.</b> <b>Villarreal</b></p>	<p>Amendment 133 requires that TEA distribute ARRA funds to local educational agencies based on their relative shares of the funding under Part A of Title I of the Elementary and Secondary Education Act of 1965, contingent upon the Available School Fund covering all other purposes in Rider 84. Programs under Title I of the ESEA of 1965 are intended to meet the special educational needs of "educationally deprived" children and school districts with high concentrations of such students, who typically are from poor families.</p>	<p><b>Favorable</b></p> <hr/>

# Legislative Study Group Texas House of Representatives

<p><b>#134</b> By Rep. Kolkhorst</p>	<p>Amendment 134 moves \$337,117 from Statewide Educational Programs to FSP – Equalized Operations in both FY10 and FY11 for an increase in educator salary at Windham School District.</p> <p>The amendment maintains the salary increase passed by the 80h Legislature for the 2008-09 school year. The amendment also decreases the allocation to implement programs that promote student success, minimize assessment failure and close student achievement gaps from \$154,496,767 to \$154,159,650 for FY10 and FY11.</p>	<p><b>Will of the House</b></p> <hr/>
<p><b>#135</b> By Rep. Hamilton</p>	<p>Amendment 135 directs TEA to allocate \$31 million in the FY11 School Improvement and Support Programs to implement a school bus seat belt program.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#136</b> By Rep. Coleman</p>	<p>Amendment 136 requires TEA to use funds allocated to the Assessment and Accountability System to implement a reporting mechanism for school districts to report any incident of alleged discrimination or harassment of a district employee or student on the basis of actual or perceived ethnicity, color, gender, gender identity or expression, sexual orientation, disability, religion or national origin to TEA. The agency must include the information in the Comprehensive Annual Report.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#137</b> By Rep. Walle</p>	<p>Amendment 137 directs the Commissioner of Education to use funds in the Child Nutrition Program to increase enrollment in the program. The amendment also requires TEA to include the annual percentage increase or decrease in enrollment in the program in an annual report to the Legislature.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#138</b> By Rep. Heflin</p>	<p>Amendment 138 expresses the intent of the Legislature that no federal or state funds appropriated may be used, directly or indirectly, to pay for a public education voucher program or pilot program for children in grades 1 through 12 to attend a private school.</p> <p>A correcting amendment to prevent vouchers in Pre-K and Kindergarten would seem to be a logical addition to this amendment.</p> <p>The amendment protects taxpayer money necessary for improving Texas public schools from being spent on vouchers to private and religious schools.</p> <p>This amendment reflects the Heflin Amendment passed last session that, to resounding applause, defused divisive debates over such programs.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#139</b> By Rep. Heflin</p>	<p>Amendment 139 directs the Commissioner to allocation FSP – Equalized Facilities appropriations in an amount not to exceed \$20 million for the biennium to the repair, renovation or maintenance of school facilities, contingent upon the enactment of HB 2617.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#140</b> By Rep. Guillen</p>	<p>Amendment 140 requires TEA to allocate state and federal adult basic education funds based on need.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#141</b> By Rep. Hamilton</p>	<p>Amendment 141 moves \$8 million from the Department of Information Resources to fund the Bridge City Independent School District's reconstruction of an elementary school that suffered damage during Hurricane Ike in FY 2010.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#142</b> By Rep.</p>	<p>Amendment 142 requires TEA to provide a \$15 million competitive grant out of supplemental ARRA funds per year in FY10-11 for school districts to fund online-delivered reading assessment and intervention programs for grade Pre-K through 5th Grade. Grant funds may also be used to replace aging or obsolete computers as long as the computer expense of the grant is no more than 25% of the total grant amount.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#143</b> By Rep. Christian</p>	<p>Amendment 143 deletes all funding to the Public Integrity Unit in Travis County and strikes all Riders relating to the PIU and the Special Prosecution Unit in Walker County.</p> <p>This amendment is a mere shell game – hiding a defunding of the PIU and PSU in an educator pay raise amendment. The amendment is a naked partisan political maneuver during a time of economic distress and uses teachers as political cover.</p>	<p><b>Unfavorable</b></p> <hr/>
<p><b>#144</b> By Rep. Villareal</p>	<p>Amendment 144 expresses the intent of the Legislature that Proclamation 2011 be amended to require student materials for “grammar and composition” in the 2nd through 8th grades be delivered in exclusively in digital format. The amendment expresses the intent of the Legislature to move toward providing school districts the ability to order instructional materials in print or digital formats.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#145</b> By Rep. Olivo</p>	<p>Amendment 145 moves \$160,000 for FY10 and FY11 from the Office of State-Federal Relations to TEA for the purpose of collecting and making available best practices information regarding public school dropout prevention and recovery through the online clearinghouse of best practices information.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#146</b> By Rep. Villarreal</p>	<p>Amendment 146 prohibits TEA from using any funds for the purpose of providing medically inaccurate instruction regarding contraceptives.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#147</b> By Rep. Villarreal</p>	<p>Amendment 147 prohibits TEA from using any funds for the purpose of providing medically inaccurate instruction regarding human sexuality.</p>	<p><b>Favorable</b></p> <hr/>

# Legislative Study Group Texas House of Representatives

<p><b>#148</b> By Rep. Christian</p>	<p>Amendment 148 deletes all funding to the Public Integrity Unit in Travis County and strikes all Riders relating to the PIU and the Special Prosecution Unit in Walker County.</p> <p>This amendment, like Christian's Amendment 143, is a mere shell game – hiding a defunding of the PIU and PSU in – this time – an increase to the Teacher Retirement System. The amendment uses teachers and retirees during a time of plummeting 401(k)s and other retirement savings as political cover for divisive partisan purposes.</p>	<p><b>Unfavorable</b></p> <hr/>
<p><b>#149</b> By Rep. Martinez Fischer</p>	<p>Amendment 149 directs the Teacher Retirement System to make a good faith effort to hire minority investment fund managers.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#150</b> By Rep. Brown, Fred</p>	<p>Amendment 150 would require the Teacher Retirement System Board of Trustees to consider implementing a pilot project to allow TRS members to participate in a discount health care program. Discount health care programs are not health insurance programs and have been the target of AG action for misleading marketing practices and a Federal Trade Commission consumer alert for telemarketing fraud.</p>	<p><b>Will of the House</b></p> <hr/>
<p><b>#151</b> By Rep. Brown, Fred</p>	<p>Amendment 151 is the same as above with a grammatical correction.</p>	<p><b>Will of the House</b></p> <hr/>
<p><b>#152</b> By Rep. Kolkhorst</p>	<p>Amendment 152 is an amendment to the Professional Nursing Shortage Reduction Program Rider before the “correcting amendment” is adopted. This amendment will implement the “correcting amendment” and move \$5 million each year from the allocation based on an increase in graduates to the two new allocations provided for in the rider.</p>	<p><b>Will of the House</b></p> <hr/>
<p><b>#156</b> By Rep. Coleman</p>	<p>Creates funding for an academic based scholarship system for middle income families. See amendment #159 below.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#158</b> By Rep. McClendon Jones</p>	<p>Amendment 158 would prioritize funds identified in Rider 13 for Strategy E.1.2 (Two Year Enrollment Growth) to go towards contact hours generated by expansion of the Northwest Lakeview College in Alamo Community College District.</p>	<p><b>Will of the House</b></p> <hr/>
<p><b>#159</b> By Rep. Coleman</p>	<p>Correcting amendment expected. In May 2008, the Legislative Study Group released an analysis on the state of higher education in Texas. Amongst other things, the LSG called for creating a new, academic based scholarship for Texas students.</p> <p>While overall funding for TEXAS Grants and student loans have increased – and CSSB 1 does an excellent job of restoring prior cuts to the TEXAS Grant program – they have not risen on par with the escalating cost of tuition. During times of economic uncertainty, when the cost of tuition continues to increase, the Legislature should create a separate and new fund for academic-based scholarships so that students do not have to graduate from college burdened with large debt.</p> <p>This proposed amendment would provide higher education opportunities to achieving students. This would serve to benefit middle income families that have had to bear the brunt of skyrocketing tuition rates. The great toll that has been taken on average Texas families has forced them to search out additional loans to cover the cost of rising tuition.</p> <p>By creating an additional fund to aid these families, the state would be providing great academic incentive for students while reducing the amount of debt they and their parents must face upon graduation.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#160</b> By Rep. Howard, Donna</p>	<p>Amendment 160 would replace Rider 35 to the Higher Education Coordinating Board Appropriations and replace it with the Professional Nursing Shortage Reduction Program. The Program would allocate \$7.35 million each year to promote the enrollment and graduation of students in nursing programs; THECB may use up to \$617,500 in administrative fees; THECB will distribute \$8,014,000 in FY 2010 and \$12,03,088 in 2011 to institutions that have achieved benchmarks in student graduation.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#165</b> By Rep. Chisum</p>	<p>Amendment 165 adds a rider to III-55 on the THECB allowing for, upon enactment of HB 1876 or similar legislation: appropriation of 75% of the health care access fund (under Section 403.1056, Gov't Code) to THECB for repayment of health care provider education loans; the remaining 25% of said fund would be appropriated to DSHS to increase funding to FQHCs. THECB's limit on FTEs will be increased by 1 each year of the biennium.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#166</b> By Rep. Coleman</p>	<p>Directs the coordinating board to conduct a study and submit a report on the financial impact of tuition and fees on students enrolled at Texas public institutions of higher education and on the families of those students.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#167</b> By Rep. Alonzo</p>	<p>Amendment 167 allows academic institutions with substantial Mexican American populations, including junior or community colleges, to utilize GR funds appropriated in Article III to develop and support a Mexican American Studies Program or related course work.</p>	<p><b>Favorable</b></p> <hr/>

# Legislative Study Group Texas House of Representatives

<b>#168</b> <b>By Rep.</b> <b>Farrar</b>	Amendment 168 would reduce general revenue funding for Indirect Administration by \$100,000 for each FY10 and FY11; and increase funding for UH’s Community Development Project by \$100,000 for each year	<b>Favorable</b> <hr/>
<b>#169</b> <b>By Rep.</b> <b>Farrar</b>	Amendment 169 reduces GR from Central Administration by \$100,000 in both FY10 and FY11; and adds \$100,000 to U of H’s Community Development Project for each FY.	<b>Favorable</b> <hr/>
<b>#170</b> <b>By Rep.</b>	Amendment 170 strikes the definitions of financially indigent and medically indigent from the Special Provisions Relating Only to State Agencies of Higher Education, and amends “unsponsored charity” to read as “uncompensated care” reporting requirements in accordance with HHSC guidelines.	<b>Will of the House</b> <hr/>
<b>#172</b> <b>By Rep.</b> <b>Berman</b>	Amendment 172 would prohibit the use of funds to provide educational services to undocumented students.	<b>Unfavorable</b> <hr/>
<b>#173</b> <b>By Rep.</b> <b>Berman</b>	Amendment 173 prohibits undocumented students from paying in state tuition.	<b>Unfavorable</b> <hr/>
<b>#174</b> <b>By Rep.</b> <b>Maldonado</b>	Amendment 174 would block the expenditure of state funding by any higher education institution that raises its tuition or fees during the biennium.	<b>Favorable</b> <hr/>

**LSG Floor Report For Amendments to CSSB 1 – General Appropriations Bill**

**Friday, April 17, 2009**

**Article IV Amendments**

Amendment Number	Analysis & Evaluation	Recommendation
<p><b># 176</b> By Rep. Turner, Sylvester</p>	<p>Amendment 176 is a contingency rider that depends on the passage of HB 2517, SB 2279, or similar legislation. HB 2517 by Rep. Turner states that the comptroller shall contribute to the judicial fund for programs approved by the Supreme Court that provide basic civil legal services for indigent clients.</p> <p>This amendment would provide the funding from Business &amp; Commerce Code violations to provide civil legal services to the indigent. All fees, fines, or penalties shall be deposited into the Basic Civil Legal Services Account of the Judicial Fund in order to fund the services.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#177</b> By Rep. Vaught</p>	<p>Amendment 177 is a contingency rider that depends on the passage of HB 3892 or similar legislation. HB 3892 by Rep. Vaught allows that a retired judge that is appointed to a multidistrict litigation (MDL) pre-trial court is entitled to all compensation and benefits of a sitting district court judge.</p> <p>This amendment would provide \$158,500 for each fiscal year of the biennium over the current appropriated amount for the district judges that would be transferred for the MDL pre-trial judges.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#178</b> By Rep. Gallego</p>	<p>Amendment 178 is a contingency rider that depends on the passage of HB 3776, SB 2214, or similar legislation. HB 3776 allows county clerks to collect a \$150 filing fee for the first page of a notice filed for property sold under contract lien. The fee would be transferred into the Basic Civil Legal Services Fund that funds legal services for indigent clients.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#179</b> By Rep. Gallego</p>	<p>Amendment 179 is a contingency rider that depends on the passage of HB 3580 or similar legislation. HB 3580 by Rep. Gallego would establish the Capital Writs Committee and the Office of Capital Writs. The office would represent offenders in capital appeals.</p> <p>The amendment would provide funding for the operation of the Office of Capital Writs. In fiscal year 2011 \$500,000 would be appropriated from the General Revenue Fund and \$494, 520 would be allocated to the Fair Defense Account for the operation of the office. There would be 9.5 FTEs in fiscal year 2009 for the operation of the program. The proposed legislation would appropriate \$500,000 from the General Revenue Fund and would reduce the General Revenue Death Penalty Representation Fund by \$500,000.</p>	<p><b>Favorable</b></p> <hr/>

## LSG Floor Report For Amendments to CSSB 1 – General Appropriations Bill

Friday, April 17, 2009

### Article V Amendments

Amendment Number	Analysis & Evaluation	Recommendation
<b>#181</b> By Rep. Phillips	<p>This amendment would reduce the Office of State-Federal Relations General Revenue, by \$114,000 each fiscal year, and the \$114,000 each fiscal year would be appropriated to the Adjutant General's Department General Revenue.</p> <p>The \$114, 000 each fiscal year could only be used to pay the salary of the Deputy Assistant Adjutant General-Army.</p>	<b>Will of the House</b>
<b>#182</b> By Rep. Turner, Sylvester	<p>This amendment would reduce the Department of Criminal Justice General Revenue for Institutional Operations and Maintenance by \$8M in fiscal years 2010 and 2011, and the funds would be moved to the Department of Criminal Justice General Revenue for Basic Supervision in fiscal years 2010 and 2011.</p>	<b>Favorable</b>
<b>#183</b> By Rep. Turner, Sylvester	<p>This amendment would reduce the Department of Criminal Justice General Revenue for Institutional Services by \$5M each fiscal year, and the \$5M each fiscal year would be appropriated to the Department of Criminal Justice General Revenue for Diversion Programs.</p> <p>The Diversion Initiatives amounts would be amended as follows:</p> <ul style="list-style-type: none"> <li>* Funding for probation outpatient substance abuse treatment would increase from \$5M to \$10M in each fiscal year</li> <li>* Funding for probation residential treatment beds (800) would be \$18,004,723 in each fiscal year</li> <li>* Funding for the Texas Correctional Office on Offenders with Medical or Mental Impairments (TCOOMMI) would be \$5M for each fiscal year</li> <li>* Funding for Substance Abuse Felony Punishment Facility treatment beds (1,184 additional beds) would be \$31,555,025 each fiscal year. The treatment would include aftercare in transitional treatment centers and outpatient counseling.</li> <li>* Funding for In-Prison Therapeutic Community Program expansion (1,000 additional treatment slots) would be \$12,054,125 each fiscal year</li> <li>* Funding for Driving While Intoxicated (DWI) treatment beds (500 additional beds) would be \$6,027,063 each fiscal year</li> <li>* Funding for additional treatment slots in State Jails (1,200 beds in existing capacity) would be \$2.9M each fiscal year</li> <li>* Funding for parole halfway houses (300 additional beds) would be \$3,542,324 each fiscal year</li> <li>* Funding for 992 additional probation and parole beds would be \$14,375,891 each fiscal year</li> </ul> <p>Funding shall be appropriated on a per diem or reimbursement basis for services actually provided to offenders or for beds actually occupied by offenders.</p> <p>Any surplus funding shall be returned to the state at the end of the biennium.</p>	<b>Favorable</b>
<b>#185</b> By Rep. Turner, Sylvester	<p>This amendment would reduce the Department of Criminal Justice General Revenue for Information Resources by \$3,679,346 each fiscal year, and reduce the Department of Public Safety General Revenue for Information Resources by \$1,815,324 each fiscal year.</p> <p>It would also increase the Department of Criminal Justice General Revenue for Treatment Service by \$4,587,008 each fiscal year, and increase the Department of Criminal Justice FTE's by 112 each fiscal year.</p>	<b>Favorable</b>
<b>#186</b> By Rep. Turner, Sylvester	<p>This amendment would reduce the Department of Public Safety General Revenue for Information Resources by \$12M in fiscal year 2010, and increase the Department of Criminal Justice General Revenue for Special Needs by \$6M in each fiscal year.</p>	<b>Favorable</b>
<b>#187</b> By Rep. Turner, Sylvester	<p>This amendment would reduce the Department of Criminal Justice General Revenue for Institutional Services by \$10M each fiscal year, and increase the Department of Criminal Justice General Revenue for Substance Abuse Treatment by \$5,671,300 in fiscal year 2010 and by \$8,425,557 in fiscal year 2011; and increases the departments General Revenue in Intermediate Sanction Facilities by \$5,903,143 in fiscal year 2011.</p> <p>The Diversion Initiatives amounts would be amended as follows:</p> <ul style="list-style-type: none"> <li>* Funding for probation outpatient substance abuse treatment would be \$5M in each fiscal year</li> <li>* Funding for probation residential treatment beds (800) would be \$18,004,723 in each fiscal</li> </ul>	<b>Favorable</b>



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	<p>year</p> <ul style="list-style-type: none"> <li>* Funding for the Texas Correctional Office on Offenders with Medical or Mental Impairments (TCOOMMI) would be \$5M for each fiscal year</li> <li>* Funding for Substance Abuse Felony Punishment Facility treatment beds would be \$37,226,325 (1,399 beds) in fiscal year 2010, and would be \$39,980,583 (1,500 beds) in fiscal year 2011. The treatment would include aftercare in transitional treatment centers and outpatient counseling.</li> <li>* Funding for In-Prison Therapeutic Community Program expansion (1,000 additional treatment slots) would be \$12,054,125 each fiscal year</li> <li>* Funding for Driving While Intoxicated (DWI) treatment beds (500 additional beds) would be \$6,027,063 each fiscal year</li> <li>* Funding for additional treatment slots in State Jails (1,200 beds in existing capacity) would be \$2.9M each fiscal year</li> <li>* Funding for parole halfway houses (300 additional beds) would be \$3,542,324 each fiscal year</li> <li>* Funding for additional probation and parole beds would be \$14,375,891 (992 beds) in fiscal year 2010, and would be \$20,279,035 (1,400 beds) in fiscal year 2011</li> </ul> <p>Funding shall be appropriated on a per diem or reimbursement basis for services actually provided to offenders or for beds actually occupied by offenders. Any surplus funding shall be returned to the state at the end of the biennium.</p>	
<p><b>#189</b> By Rep. Madden</p>	<p>This rider would create additional beds for In-Prison Therapeutic Communities. The amendment would reduce the Texas Youth Commission Construct and Renovation Facilities by \$5.2M each fiscal year and increase the Texas Department of Criminal Justice In-Prison Therapeutic Communities by \$5.2M each fiscal year; creating an additional 400 beds for housing inmates.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#190</b> By Rep. Darby, Craddick, Lewis, Gallego, Heflin, Hilderbran</p>	<p>This rider would appropriate funds out of the Department of Criminal Justice General Revenue for Special Needs Projects, and appropriate \$280,000 each fiscal year to provide grants to counties in the Permian Basin to establish the Permian Basin Mental Health Deputy Program. The program will provide funding for two deputies in both Ector and Midland Counties. To promote the diversion of mentally ill individuals from incarceration and assess the offender for appropriate treatment.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#191</b> By Reps. Hilderbran / Turner</p>	<p>This amendment would appropriate funds out of the Department of Criminal Justice General Revenue for Psychiatric Care and Managed Healthcare, and appropriate \$500,000 for each fiscal year for loan repayment assistance for medical and mental health care staff.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#192</b> By Rep. Turner, Sylvester</p>	<p>This amendment would reduce the Department of Public Safety General Revenue for Information Resources by \$2M in fiscal year 2010. Contingent on the passage of HB 2161 or similar legislation, that would allow DPS to issue a present or former offender a personal identification certificate if the offender does not possess a valid driver's license or personal identification certificate; the Department of Criminal Justice would be appropriated \$1M each fiscal year to pay the fees associated with obtaining and issuing the personal identification certificates.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#193</b> By Rep. Coleman</p>	<p>This amendment would appropriate funds from the Department of Criminal Justice that would be used to fund a pilot program for inmates with mental illness. The department shall use not less than \$500,000 in the state fiscal biennium to conduct the pilot project to reduce incarceration stays by individuals who suffer from mental illness. The department shall contract with Texas Southern University for administration and oversight of the project, which shall operate at two sites in the City of Houston and one site in the City of San Antonio.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#194</b> By Rep. Madden</p>	<p>Amendment 194 is contingency rider dependent on the passage of HB 3106 or similar legislation. HB 3106 would allow for full-time state employees to receive \$12 for each 12-month period of lifetime service accrued by the employee or \$300 for hazardous duty pay.</p> <p>The Department of Criminal Justice from funds appropriated would appropriate an amount not to exceed \$1,661,856 each fiscal year for hazardous duty pay for full-time state employees employed by the department.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#195</b> By Rep. Chisum</p>	<p>This amendment would require the Department of Criminal Justice and the Managed Care Advisory Committee to identify, evaluate, and may pilot mechanisms to lower the cost of, or increase the quality of care in health or pharmacy services.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#196</b> By Rep. Martinez Fischer</p>	<p>This amendment would allow the Commission on Jail Standards to estimate the financial impact on county jails of holding prisoners under warrants issued by the Texas Department of Criminal Justice. The report would be given to the governor and the presiding officer of each house of the legislature.</p>	<p><b>Favorable</b></p> <hr/>
<p><b>#197</b> By Rep. Coleman</p>	<p>This amendment would reduce the Youth Commission appropriation for Institutional Services by \$20,376,125 for fiscal year 2010 and \$21,664,754 for fiscal year 2011, the funds would be appropriated to the Juvenile Probation Commission for the Harris County pilot program to divert youth from the Youth Commission. The pilot program may include, residential, community-based, family, and aftercare programs but are not limited to those services.</p> <p>The funds can not be used by local juvenile probation departments for salary increases, costs associated with the employment of staff hired before September 1, 2009, to supplant existing expenditures associated with programs, services, and residential placement of youth within the local juvenile probation departments.</p> <p>The Harris County Juvenile Probation Department shall report to the Juvenile Probation</p>	<p><b>Favorable</b></p> <hr/>

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	Commission regarding the use of the funds, and JPC shall report the usage to the LBB. Items to be included in the report are the amount of funds expended, the number of youth served, the types of program for which the funds were used, and the number of youth committed to TYC. JPC shall develop a mechanism for tracking youth served by the pilot program to determine long-term success for diverting youth from TYC and the adult criminal system.	
<b>#199 By Rep. Coleman</b>	<ul style="list-style-type: none"> <li>* This amendment would prohibit the Department of Public safety from spending funds to purchase, deploy, or implement:               <ul style="list-style-type: none"> <li>o a license plate reader, license plate reader projects, or any project that includes automatically scanning the license plates of vehicles on an interstate highways</li> <li>o live scan booking stations and deployable fingerprint readers; or</li> <li>o virtual neighborhood watch or any project that includes placing security cameras on private residential property</li> </ul> </li> <li>* License plate readers along highways track travelers who aren't breaking any laws</li> <li>* It would cost millions of dollars to install license plate readers along Texas highways</li> <li>* There are concerns about these systems regarding misidentification and high error rates</li> <li>* These devices infringe upon an individual's right of privacy if used improperly to monitor law-abiding citizens</li> <li>* These devices can be used to catch people engaging in legal activities such as political demonstrations</li> </ul>	<b>Favorable</b> _____
<b>#200 By Rep. Chavez</b>	<p>This amendment would add the following to Rider 53, Local Border Security, of the appropriations to the Department of Public Safety by inserting the following “for training, equipment, and technology acquisition.” Eligible activities for overtime, per diem and related travel expenses are limited to criminal investigations, arrests and prosecutions of the following activities:</p> <ul style="list-style-type: none"> <li>* Drug transportation or smuggling</li> <li>* Stolen vehicles used for arms smuggling, drug transportation or smuggling</li> <li>* Currency seizures connected to organized crime arrests</li> <li>* Drug interdictions in drug trafficking quantities</li> <li>* Alien smuggling</li> <li>* Arms smuggling</li> <li>* Kidnapping or extortion</li> </ul>	<b>Favorable</b> _____
<b>#201 By Rep.</b>	<p>This amendment would add the following to Rider 53, Local Border Security, of the appropriations to the Department of Public Safety by inserting the following “for training, Equipment, and technology acquisition.” The grants must be allocated using a funding formula that takes into consideration:</p> <ul style="list-style-type: none"> <li>* The quality of homeland security or border security information collected by the applicants</li> <li>* The number of suspects with authority in a criminal enterprise apprehended by the applicants and</li> <li>* The amount of illegal substances, contraband currency, firearms, ammunition, and stolen vehicles seized by the applicants</li> </ul>	<b>Favorable</b> _____
<b>#202 By Rep. Burnam</b>	This amendment would prohibit a Joint Operations and Intelligence Center or a Border Operation Center from spending funds appropriated by Rider 53 until it has adopted written policies regarding data collection, storage and management, and privacy that is available to the public.	<b>Favorable</b> _____
<b>#204 By Rep. Riddle</b>	This amendment would strike funds for the Department of Public Safety Crime Lab in Laredo, TX, that handles DNA testing. The funds would be appropriated for additional funding of the Department of Public Safety Border Security.	<b>Unfavorable</b> _____
<b>#206 By Rep.</b>	This amendment would allow for \$3,687,250 for the biennium from the Emergency Management Division to be appropriated for the creation and operation of no more than two State Disaster Resource Support and Staging Sites. The sites must be located in places that served as temporary Disaster Resource Support and Staging Sites during the 2008 hurricane season.	<b>Favorable</b> _____
<b>#207 By Rep. Merritt</b>	This amendment lowers the following funds from the Department of Public Safety for Aircraft Operations from \$3,622,980 for fiscal year 2010 to \$3,101,782 and from \$3,030,428 for fiscal year 2011 to \$2,675,053. The funds are used for salaries, training, operating costs, and equipment for 19 staff of which 18 are commissioned officers.	<b>Will of the House</b> _____
<b>#208 By Rep. Coleman</b>	This bill would require the Department of Public Safety to establish a Driver Responsibility Program: Indigency Program in order to get funding for the program. DPS would be required to reduce the surcharge on a person’s license if the person can prove that their income is not more than 100 percent of the applicable income level established by federal poverty guidelines.	<b>Favorable</b> _____
<b>#209 By Rep.</b>	This amendment would reduce the Department of Information Resources General Revenue for Network Services by \$1,375,712 each fiscal year, contingent on the passage of SB 12, SB 1408, or similar legislation, which relates to the compensation and employment benefits for members of the Texas State Guard called to serve active duty. The funds would only be used to pay the salaries of those members.	<b>Favorable</b> _____
<b>#210 By Rep.</b>	This amendment would allow for \$3,687,250 for the biennium from the Emergency Management Division to be appropriated for the creation and operation of no more than two State Disaster Resource Support and Staging Sites. The sites must be located in places that served as temporary Disaster Resource Support and Staging Sites during the 2008 hurricane season.	<b>Favorable</b> _____

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**Article VI Amendments**

Amendment Number	Analysis & Evaluation	Recommendation
# 212 By Rep. Farrar	This amendment would transfer funds from the Office of the Governor, Support for Governor and State Agency (Strategy A.1.1) to the Department of Agriculture, Nutrition Assistance (Strategy D.2.1). Funds transferred would be \$1 million per year for the biennium 2010-2011.	Favorable
#213 By Rep. Otto	This rider would require the Department of Agriculture to create a Fleet Planning and Optimization Program in order to manage the department's fleet operations. It instructs the department to contract with an experienced vendor and payments to said contractor would be made solely out of savings garnered from the program at the time that 5% savings are achieved.	Favorable
#214 By Rep. Chisum	This rider to the Department of Agriculture is contingent on passage of HB 4448. The bill would develop a fuel quality inspection program at the Department of Agriculture that would test vehicular fuels and lubricants, collecting a fee and imposing penalties on violators of untruthful advertising or promotion.	Favorable
#215 By Rep. Farrar	This amendment would transfer \$2 million annually for the biennium 2010-2011 from the Residential Construction Commission (Article VIII, Strategy B.1.1) to Air Quality Assessment and Planning (Article VI, Strategy A.1.1.). It would further add the rider: "Air Quality Assessment for Non-Attainment Areas on the Air Pollutant Watch List" requiring the Texas Commission on Environmental Quality to use at least \$6,392,020 for the purchase of air monitoring equipment.	Favorable
#216 By Rep. Chisum	This amendment and rider to the Texas Commission on Environmental Quality would increase appropriations out of the Low-Level Waste Account No. 88 by \$500,000 annually for biennium 2010-2011. The funds would create the position of "Low-Level Radioactive Waste Compact Commission Executive Director" and 5 full time staff. The rider would also reimburse commissioners for travel expenses.	Will of the House
#217 By Rep. Coleman	Proposes to add specific provisions for funding allocated, in each FY, for grants and administration under Rider 27 which is related to the New Technology Research Development Program of the Texas Emissions Reduction Plan (TERP) by requiring (1) \$9,788,703 to be appropriated for a Development Program and diesel testing facility within a public higher education institute in Houston and (2) \$4,074,460 to be appropriated for implementation of an air quality research program at Houston area nonprofit organization.	Favorable
#218 By Rep.	This rider to the Air Quality Assessment and Planning Strategy A.1.1 would authorize the Texas Commission on Environmental Quality to purchase, operate and maintain at least two infrared cameras for the purpose of detecting volatile organic compounds.	Favorable
#219 By Rep. Hardcastle	<i>Amendment is being withdrawn according to his office.</i>	---
#220 By Reps. Hildebran / Turner	This rider to the Texas Commission on Environmental Quality (TCEQ) appropriations is contingent on passage of HB 2828 relating to the Office of Public Utility Counsel. Amendment 220 would transfer \$80,847 annually for 2010 and 2011 from the TCEQ to the Public Utility Counsel for the purpose of implementing HB 2828.	Favorable
#221 By Rep. Walle	This rider would require that the Texas Commission on Environmental Quality (TCEQ) spend no appropriated funds for a water utility rate hearing unless the hearing is held within the service area being discussed at the hearing.	Favorable
#222 By Rep.	This rider affects would allow cadets in the Texas Game Warden Academy to not be counted as full-time equivalent employees (FTE) by the Parks & Wildlife Department. The cadets participating within the department would be included in all reports required of the department but will be considered separate from regular FTEs.	Favorable
#223 By Rep. Guillen	This rider would allow a political subdivision to utilize financial assistance specified in the Water Code to cover incidental costs associated with providing water and wastewater service to economically distressed areas. It complements HB 2374 which authorizes the Texas Water Development Board to extend services to homes under the Economically Distressed Area Program.	Favorable

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## **Article VII Amendments**

<b>Amendment Number</b>	<b>Analysis &amp; Evaluation</b>	<b>Recommendation</b>
<b>#225 by Rep. Yvonne Davis</b>	Amendment 225 would move Department of Housing and Community Affairs \$6,500,000 from the HOME Program, which offers direct assistance to low-income persons and families, to the Housing Trust Fund, which is used to increase the state’s affordable housing stock available to low-income persons and families.	<b>Favorable</b> _____
<b>#226 by Rep. Yvonne Davis</b>	Amendment 226 would affirm that the intent of the Legislature is for the Department of Housing and Community Affairs to use an appropriate amount of its funding to develop and implement a method to determine the occupancy of multi-unit residential properties in Texas in order to provide the U.S. Census Bureau with reliable data.	<b>Favorable</b> _____
<b>#228 by Rep. Yvonne Davis</b>	Amendment 228 would require the implementation of the provisions outlined in HB 3168, contingent on the bill’s passage, from funds appropriated to the Department of Housing and Community Affairs and any federal funds that the Department successfully obtains for that purpose. If enacted, HB 3168 would require a plan be developed for meeting critical temporary and long-term housing needs following a hurricane or other natural disaster that seriously affects an area’s housing stock.	<b>Favorable</b> _____
<b>#229 by Rep. Yvonne Davis</b>	Amendment 229 proposes to develop an integrated long-range state low-income housing plan by identifying and examining the low-income housing needs throughout Texas and the funding resources available (state and federal) which can be used as policy goals and implementation.	<b>Favorable</b> _____
<b>#232 by Rep. Yvonne Davis</b>	Amendment 5 strikes the section for the Racing Commission revenue shortfall for the biennium. This will place \$178,525 back into the General Revenue account. The Racing Commission regulates animal racetracks in Texas.	<b>Favorable</b> _____
<b>#233 by Rep. Yvonne Davis</b>	Amendment 233 would require the Department of Housing and Community Affairs to develop and implement procedures to improve the efficiency of and federal funding for the department’s programs. It would also require the department to develop and implement procedures for compliance with all applicable federal and state laws.  The amendment would require that a study be conducted to determine whether the expansion of existing services or the creation of new programs would improve the department’s fulfillment of its duties.	<b>Favorable</b> _____
<b>#234 by Rep. Darby</b>	Amendment 234 would improve the ability of the Department of Housing and Community Affairs to utilize out-of-state travel reimbursements.	<b>Favorable</b> _____
<b>#235 by Rep. Guillen</b>	This amendment would increase funding by \$10 million/year for public transportation optimization services and systems.	<b>Favorable</b> _____
<b>#236 by Rep. Coleman</b>	Amendment 236 requires that before the Texas Department of Transportation may enter into a contract for the construction of a tolled highway, it must submit a summary report to the Legislature of the draft environmental impact statement or other similar statement that includes a comparison of the advantages and disadvantages of the project as a tolled highway instead of a non-tolled highway or other alternative.  If enacted, amendment 236 would mandate that each report must also show that the department has solicited meaningful participation from and given consideration to the input of local elected officials and the public. It would also require that each report include why the proposed toll project is the most cost-effective and least environmentally harmful option.  The Texas Dept. of Transportation is required to submit each report required by this section to the Lieutenant Governor, the Speaker of the House of Representatives and the presiding officers of the committees of the House of Representatives and the Senate covering transportation issues.	<b>Favorable</b> _____
<b>#238 by Rep. Pickett</b>	Amendment 238 would initiate a hiring freeze on all positions at the Texas Dept. of Transportation funded under Strategy A.1.1 Plan/Design/Manage until the Legislative Budget Board approves a staffing plan relating to the provisions in this rider.  Amendment 238 would require that the Comptroller submit a report produced in conjunction with the Department of Transportation, the Texas Board of Professional Engineers, the Association of General Contractors, and the Texas Council of Engineering Companies, to the Governor and the Legislative Budget Board that thoroughly describes the current functioning and efficiency of the Department of Transportation’s operations.	<b>Will of the House</b> _____

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<b>#241 by Rep. Yvonne Davis</b>	This amendment would require competitive bidding for all projects with a value of \$50,000 or more and a contract term of longer than two years.	<b>Favorable</b> _____
<b>#242 by Rep. Vo</b>	Amendment 242 would require the Texas Department of Transportation to conduct an economic impact study of a highway construction proposal upon receiving a written request by a legislator who represents the area impacted by the project. Studies must include: (1) the average gross annual income of residents living within five miles of the proposed project; (2) for toll roads, the average annual cost to each licensed driver within five miles of the proposed project; (3) the number of permanent jobs projected to be created or lost by the development and future use of the project; (4) the number of businesses within 5 miles of that project that would be affected by the project's construction and eventual use; (5) the projected total loss or gain in revenue to businesses within 5 miles of the project; (6) any other important data as determined by the Department of Transportation.	<b>Favorable</b> _____
<b>#243 by Rep. Alvarado</b>	Prohibits the Texas Department of Transportation from hiring lobbyists required to register under Chapter 305, Government Code, or the Lobbying Disclosure Act of 1995.	<b>Favorable</b> _____
<b>#244 by Rep. Pickett</b>	Amendment 244 requires that TXDoT encumber at least as much as was committed for reimbursement to local sponsors last biennium for the purposes of reimbursing project costs for new projects.	<b>Will of the House</b> _____
<b>#245 by Rep. Miklos</b>	This amendment prohibits using TXDoT funds to construct, operate or maintain a toll road or managed lanes on pre-existing roads.	<b>Favorable</b> _____
<b>#246 by Rep. Vo</b>	This amendment prohibits the use of federal funds from the American Recover and Reinvestment Act of 2009 on any toll-related project, including toll road and managed lanes.	<b>Favorable</b> _____
<b>#247 by Rep. Yvonne Davis</b>	Amendment 247 would require that before a Metropolitan Planning Organization could expend funds allocated from TXDOT for transportation-related improvement projects, it would be mandated to consult with their area state representative and state senator.	<b>Favorable</b> _____
<b>#248 by Rep. Darby</b>	Amendment 248 would require that TXDoT reimburse a utility that owns and operates a facility whose relocation is necessitated by transportation infrastructure projects funded in whole or in part by federal stimulus dollars. The amendment specifies that the reimbursement amount shall not exceed the cost of relocation less any salvageable value of the pre-existing facility.	<b>Will of the House</b> _____
<b>#249 by Rep. Yvonne Davis</b>	Amendment 249 would prohibit budget funds appropriated to TXDoT from being used to contract with an entity that includes a non-compete clause in its contract.	<b>Favorable</b> _____
<b>#250 by Rep. Yvonne Davis</b>	Amendment 250 would prohibit funds appropriated to TXDoT in the budget from being used to contract with a foreign entity if the term of the contract is longer than 25 years.	<b>Favorable</b> _____
<b>#251 by Rep. Merritt</b>	Amendment 251 would transfer the funds necessary and the administration of the data entry portion of the Accident Reports program from TXDoT to the Department of Public Safety. The funds expended for administration is required not to exceed \$3,500,000.	<b>Favorable</b> _____
<b>#252 by Rep. McClendon</b>	Amendment 252 would appropriate \$91,000,000 per year for the 2010-2011 biennium out of the State Highway Fund and into the Texas Rail Relocation and Improvement Fund. It would also allow any unexpended funds leftover at the end of the 2010 fiscal year to be rolled over to the 2011 fiscal year's budget.	<b>Favorable</b> _____
<b>#253 by Rep. McClendon</b>	Amendment 253 would appropriate \$91,000,000 per year for the 2010-2011 biennium out of the State Highway Fund and into the Texas Rail Relocation and Improvement Fund. It would also require any unexpended funds leftover at the end of the 2010 fiscal year to be rolled over to the 2011 fiscal year's budget.  Amendment 253 differs from amendment 252 in that its appropriations change is contingent upon the comptroller issuing a finding of fact that the following items total an increase for the 2010-2011 state fiscal biennium of at least \$182,000,000 over the 2008-2009 state fiscal biennium: (1) the net impact of enacted revenue measures on the incoming revenue of the state highway fund; (2) the amount of any reduction in appropriations from the state highway fund to state agencies other than TXDoT; (3) any increase in appropriations made to TXDoT from the general revenue fund.	<b>Favorable</b> _____

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<b>#255 by Rep. Burnam</b>	Amendment 255 would require TXDOT to notify the Legislative Budget Board and each member of the Legislature of each waiver it intends to make that would waive any requirement of a toll-road entity to compensate property owners affected by projects. The notice would be required to be delivered to the LBB and each legislator at least 30 days prior to date on which the waiver would take effect.	<b>Favorable</b> _____
<b>#256 by Rep. Guillen</b>	Amendment 256 mandated that TxDOT adopt rules to allocate funds under general provisions of funding for public transportation in which the total amount appropriated for the Formula program is less the 90% and the Discretionary program is less than 10%. A provision is required to ensure that the specified programs do not receive less than allocated.	<b>Favorable</b> _____
<b>#257 by Rep. Frost</b>	Amendment 257 would prohibit TXDOT from entering into contracts for any toll-related project that contains non-compete clauses.	<b>Favorable</b> _____
<b>#258 by Rep. Yvonne Davis</b>	Amendment 258 affirms that the Legislature's intent is for the Texas Transportation Commission to approve funding projects that are geographically balanced across the state.	<b>Favorable</b> _____
<b>259 by Rep. Raymond</b>	Amendment 259 authorizes the substitution of recycled materials that meet the TXDOT's standards for the construction and maintenance of highways, streets and bridges, in place of traditional materials if commercially available, economically feasible and approved by TXDOT.	<b>Favorable</b> _____
<b>260 by Rep. Farrar</b>	Amendment 260 would reduce Article I funding for Support of the Governor & State Agencies by \$2,000,000 in FY 2010 and by \$2,000,000 in FY 2011 and increase Article VII funding for At Risk Child Care by \$2,000,000 in FY 2010 and by \$2,000,000 in FY 2011.  It would also add a rider to the Texas Workforce Commission bill pattern that would require that \$2,000,000 in FY 2010 and \$2,000,000 in FY 2011 be used to provide childcare services to single parent households in need who are also participating in a workforce training program or attending work.	<b>Favorable</b> _____
<b>261 by Rep. Darby</b>	Under Rider 2 Capital Budget, Amendment 261 would decrease TWC General Revenue Dedicated authority by \$3,443,800 in FY 2010 and \$2,405,179 in FY 2011. It would then increase Federal Funds authority in TWC Federal Account No. 5026 by \$3,443,800 in FY 2010 and by \$2,405,179 in FY 2011.	<b>Will of the House</b> _____
<b>262 by Rep. Madden</b>	Amendment 262 would require that out of federal funds appropriated for child care to the Texas Workforce Commission up to \$50,000,000 would be required to be made available to child care providers participating in the integrated school readiness models developed by the State Center for Early Childhood Development at the University of Texas Health Science Center at Houston.  The State Center for Early Childhood Development would be required to issue the Legislative Budget Board and the Governor reports of all state funds used by the center not later than December 1 <sup>st</sup> of every even-numbered year.	<b>Favorable</b> _____
<b>263 by Rep. Strama</b>	Similar to Amendment 262, Amendment 263 would require that out of federal funds appropriated for child care to the Texas Workforce Commission up to \$50,000,000 would be required to be made available to child care providers participating in the integrated school readiness models developed by the State Center for Early Childhood Development at the University of Texas Health Science Center at Houston. The amendment also requires that the commission make its best effort to avoid any decline in the number of children receiving child care during the 2010-2011 biennium. The State Center for Early Childhood Development would be required to issue the Legislative Budget Board and the Governor reports of all state funds used by the center not later than December 1st of every even-numbered year.	<b>Favorable</b> _____
<b>264 by Rep. Strama</b>	Amendment 264 would require that out of funds appropriated to TANF Choices Child Care, Transitional Child Care and At-Risk Child Care programs, the Texas Workforce Commission would be required to match available General Revenue from the Texas Education Agency's Early Childhood School Readiness Program Strategy to provide at least \$11,700,000 per year in FY 2010 and FY 2011 or the maximum allowable funds available under the matching rules in each year of the biennium, whichever is greater, to fund child care providers participating in integrated school readiness models developed by the State Center for Early Childhood Development at the University of Texas Health Science Center at Houston. The State Center for Early Childhood Development would be required to issue the Legislative Budget Board and the Governor reports of all state funds used by the center not later than December 1st of every even-numbered year.	<b>Favorable</b> _____
<b>265 by Rep. Strama</b>	Amendment 265 requires that the Texas Workforce Commission uses its \$214 million in federal stimulus money to avoid any decline in the number of children it provides childcare during the 2010-2011 biennium.	<b>Favorable</b> _____

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<b>266 by Rep. Yvonne Davis</b>	<p>Amendment 266 would require the Texas Workforce Commission to partner with a nonprofit organization to establish a job skills pilot program in at least one area of the state affected by a natural disaster. It would require that the job skills training be in areas of employment that are in high demand in the target area(s). It also requires that the Texas Workforce Commission seek federal funds for the pilot program.</p>	<b>Favorable</b> <hr/>
<b>267 by Rep. Kolkhorst</b>	<p>Amendment 267 would appropriate \$600,000 for the 2010-2011 fiscal biennium to provide state implementation costs and matching funds required for AmeriCorps and other federal grants, contingent on a qualified Texas entity receiving AmeriCorps and other federal grants totaling at least \$6 million annually.</p> <p>This amendment would also reduce appropriations to the Automobile Theft Prevention Authority by \$600,000.</p>	<b>Favorable</b> <hr/>

**LSG Floor Report For Amendments to CSSB 1 – General Appropriations Bill**

**Friday, April 17, 2009**

**Article VIII Amendments**

Amendment Number	Analysis & Evaluation	Recommendation
# 269 By Rep. Giddings	This amendment would raise the salary of the Banking Commissioner from \$136,191 to \$165,000 for each fiscal year of the biennium and places it in Article XI.	<b>Will of the House</b> _____
#270 By Rep. Turner, Chris	This amendment would insert a rider requiring the Department of Insurance to perform a review and provide a study to the 82nd Legislature about the levels of protection offered to homeowners to determine if changes have occurred.	<b>Favorable</b> _____
#271 By Rep.	This amendment would insert a rider requiring the Department of Insurance to conduct a review and provide a report about the affordability of health insurance premiums for families earning less than 200% of the poverty level.	<b>Favorable</b> _____
#272 By Rep.	This amendment would insert a rider to require the Department of Insurance to conduct a review and issue a report to the 82nd Legislature about insurance industry practices regarding data mining and pattern recognition practices and technologies that predict differences in expected losses of covered persons or applicants for auto, health and residential property insurance and how these technologies are used in underwriting and rate-setting.	<b>Favorable</b> _____
#274 By Rep. Rodriguez	This amendment would remove the \$8,995,102 appropriations for fiscal year 2010 and \$8,995,103 for fiscal year 2011 from the Residential Construction Commission.	<b>Favorable</b> _____
#277 By Rep. Turner, Sylvester	<p>This amendment would change the appropriations for energy assistance for electric utility restructuring for the Public Utility Commission of Texas in 2010 from \$114,000,000 to \$104,875,000 and change the appropriations in 2011 from \$117,000,000 to \$107,875,000.</p> <p>The appropriations for consumer education for the Public Utility Commission of Texas are increased for fiscal year 2010 from \$2,875,000 to \$12,000,000 and for fiscal year 2011 from \$2,875,000 to \$12,000,000.</p> <p>The allocation for the System Benefit Account for low income discounts in Public Utility Commission of Texas is reduced in 2010 from \$114,000,000 to \$104,875,000 and is reduced in 2011 from \$117,000,000 to \$107,875,000.</p> <p>The allocation for customer education in the System Benefit Fund in Public Utility Commission of Texas would be increased from \$2,875,000 to \$12,000,000 in 2010 and \$2,875,000 to \$12,000,000 in 2011.</p> <p>This amendment would decrease the low income discount availability from 12 months to the months of May through October (summer months).</p>	<b>Favorable</b> _____
#278 By Rep. Giddings	This amendment adds residential critical care bill payment assistance to the system benefit accounts that currently provide energy assistance in the form of a discount up to 20% for 12 months each fiscal year for those with a low income.	<b>Favorable</b> _____



**LSG Floor Report For Amendments to CSSB 1 – General Appropriations Bill**

**Friday, April 17, 2009**

**Article IX Amendments**

Amendment Number	Analysis & Evaluation	Recommendation
#284 By Rep. Davis, Yvonne	This rider establishes Legislative intent to prohibit investing in private entities that have outsourced jobs instead of creating them in the US in the past two years.	<b>Favorable</b> _____
#285 By Rep. Davis, Yvonne	This rider relates to any entity (state agency, commission, etc.) authorized to receive funds through this act and that has discretion regarding credits or exemptions for taxes or fees. The rider prohibits said entity from extending credits or exemptions to domestic private entities that in the previous two years, outsourced employment that could have gone to US citizens.	<b>Favorable</b> _____
#286 By Rep. Coleman	Proposes to add new rider to Article IX which mandates state agencies that receive appropriations under this act purchase fair trade certified products based on availability.	<b>Favorable</b> _____
#287 By Rep. Weber	This rider would prohibit the state from granting funds to a municipality for any purpose if the municipality does not fully enforce all laws of the state. This includes laws relating to drugs and the treatment of immigrants.	<b>Unfavorable</b> _____
#288 By Rep. Martinez Fischer	This amendment would require that a state agency (or vendor under contract with a state agency) must demonstrate to the comptroller before receiving funds, that the entity has a solid waste recycling program.	<b>Favorable</b> _____
#289 By Rep. Dunnam	This amendment stresses that any federal block grants authorized by this act must be used for their intended purpose. Furthermore, if the block grant received by an agency exceeds 10% of total funds appropriated in other sections of this act, the agency must first seek written authorization from the Legislative Budget Board prior to spending any of these funds.	<b>Favorable</b> _____
#290 By Rep. Dunnam	This amendment incorporates provisions of amendment 289 but also requires that the Texas Health and Human Services Commission use Temporary Assistance to Needy Families (TANF) funds as directed by the federal government in order to maximize stimulus dollars.	<b>Favorable</b> _____
#291 By Rep. Dunnam	This amendment adds a subsection to Section 8.02, Article IX, stipulating that before spending funds received from ARRA (or any subsequent stimulus bill) an agency or institution of higher education must inform the Legislative Budget Board, Governor's office, and each Legislative Member of the following: amount awarded, purpose of expenditure, performance measures, estimated job creation, number of FTE jobs, and a list of all capital items purchased.	<b>Favorable</b> _____
#292 By Rep. Chisum	This rider to the section titled "Other Appropriation Authority" would allow transfer of monies in ARRA, Section 14002(b) to cover expenses relating to compliance with the act. Funds not to exceed \$14 million for the biennium could be transferred to the Comptroller, State Auditor, Legislative Budget Board and/or the Governor's Office as needed.	<b>Will of the House</b> _____
#293 By Rep. Martinez Fischer	This amendment changes the name of the state office building located at 401 East Franklin Avenue in El Paso to the Paul Moreno State Office Building.	<b>Will of the House</b> _____
#294 By Rep. Hochberg	This amendment would strike the Act's Contingency Rider, section 13.05 (page IX-53). The Contingency Rider allows agencies and institutions of higher education to refuse to provide funds for programs and legislation not specifically appropriated by this act.	<b>Favorable</b> _____
#295 By Rep. Button	This rider to Part 13 of Article IX states that the intent of the legislature is for the Legislative Budget Board to undertake a study of dedicated funds used for any program other than those for which the funds were appropriated from 1995-2010. The LBB would make recommendations based on the study to the legislature, governor and lieutenant governor by January 1, 2011.	<b>Will of the House</b> _____
#296 By Rep. Harless	This rider is the same as Amendment 295	<b>Will of the House</b> _____

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<b>#297</b> <b>By Rep.</b> <b>Paxton</b>	This amendment adds a section to Part 13, Article IX that would state the intent of the legislature for the LBB to conduct a study evaluating the effect of changing the constitutional and statutory spending limit currently based on the economic growth rate to one based on the sum of the population growth and monetary inflation rates. The LBB would make recommendations based on conclusions of the study to the governor and lieutenant governor.	<b>Will of the House</b> _____
<b>#298</b> <b>By Rep.</b> <b>Button</b>	This amendment is the same as amendment 297.	<b>Will of the House</b> _____
<b>#299</b> <b>By Rep.</b>	This amendment would prohibit funds appropriated in Article XI from being appropriated until the difference in the estimated revenue resulting from the Texas Franchise Tax legislation (HB3, 79th Legislature) and actual revenue resulting from the legislation is allocated to the Property Tax Relief Fund.	<b>Will of the House</b> _____
<b>#300</b> <b>By Rep.</b> <b>Eiland</b>	This rider to Part 17 of Article IX relates to eligibility for teacher retirement system supplemental annuity payments. It specifies that a retiree or their survivor must have been eligible for benefits on or before December 31, 2008. The rider also specifies which types of government retiree payments would not qualify for supplemental payments.	<b>Favorable</b> _____
<b>#302</b> <b>By Rep.</b> <b>Pickett</b>	Contingent on passage of HB 1093, this rider would transfer funds appropriated in Strategy B.1.1 to Strategy B.1.3, for the purposes of administration and oversight of regional poison control centers. In transferring the poison control centers from the Department of State Health Services to the Commission on State Emergency Communications, the rider would reduce appropriations to the Department of State Health Services.	<b>Favorable</b> _____
<b>#303</b> <b>By Rep.</b> <b>Zerwas</b>	Contingent on passage of HB 89 relating to the transport of certain mental health patients, this rider appropriates \$125,000 annually in 2010-2011 to implement the legislation. This appropriation would be from Strategy B.2.1, Mental Health Services for Adults.	<b>Favorable</b> _____
<b>#304</b> <b>By Rep.</b>	This rider is contingent upon passage of SB 1388 relating to the certification of process servers and establishment of a certification division. It would appropriate \$265,466 and \$246,300 in FY 2010 and 2011 respectively to the Office of Court Administration. The appropriation is also contingent upon the Process Server Review Board collecting sufficient fees to cover the costs.	<b>Will of the House</b> _____
<b>#305</b> <b>By Rep.</b>	This rider is contingent on the passage of HB 3594 relating to the preservation of biological evidence and allowing use of the Private Sector Prison Industry Expansion Account for this purpose. The Department of Criminal Justice would transfer \$500,000 annually for FY 2010-2011 from the above referenced account to the Department of Public Safety for repairs, renovation, or construction of crime lab facilities.	<b>Favorable</b> _____
<b>#306</b> <b>By Rep.</b> <b>Frost</b>	This rider expresses the intent of the Legislature that during the FY 2010-2011, no appropriations may be used to purchase a reservoir site currently under study by a committee established by the 80th Legislature.	<b>Will of the House</b> _____
<b>#307</b> <b>By Rep.</b> <b>Dunnam</b>	This rider would prohibit the appropriation of funds to be used in conjunction with or to support research involving destruction of living fetal tissue.	<b>Will of the House</b> _____
<b>#308</b> <b>By Rep.</b> <b>Dunnam</b>	This rider would prohibit the appropriation of funds to be used in conjunction with or to support research involving destruction of a human embryo. There are concerns that this rider ignores empirical data making clear distinctions between an embryo and fetus. Excess embryos fertilized for implantation are frequently discarded. Furthermore, it would inhibit Texas' potential for lifesaving research likely forcing scientists interested in stem cell research to take their intellect, employment opportunities and funding elsewhere.	<b>Will of the House w/ Concerns</b> _____

**LSG Floor Report For Amendments to CSSB 1 – General Appropriations Bill**  
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**Article X Amendments**

Amendment Number	Analysis & Evaluation	Recommendation
<b>#311</b> <b>By Rep. Vo</b>	This rider to would require that the salary appropriated for executive director of the Legislative Council should only be paid to an attorney licensed to practice law in Texas. The rider doesn't preclude hiring someone who is not an attorney, simply not at the pay scale appropriated.	<b>Favorable</b> _____
<b>#312</b> <b>By Rep. Villareal</b>	This rider to Legislative Council appropriations would transfer \$277,855 annually during FY 2009-2010 and 2010-2011 (beginning September 1) to the University of Texas at San Antonio in support of the activities of the state demographer.	<b>Favorable</b> _____

## LSG Floor Report For Amendments to CSSB 1 – General Appropriations Bill

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### Article XI Amendments

Amendment Number	Analysis & Evaluation	Recommendation
<b>#314</b> By Rep. Gattis	This rider is contingent upon passage of HB 2731. HB 2731 would authorize the attorney general to provide representation in a contested case hearing of persons licensed or regulated by the Texas Medical Board. In addition to funds already appropriated to the attorney general, an additional amount of \$920,764 would be appropriated from the GR fund for the first fiscal year (starting September 1, 2009) and \$862,544 for the second.	<b>Will of the House</b> _____
<b>#315</b> By Rep. Anchia	This rider is contingent upon passage of HB 3146, providing funding to implement the bill. HB 3146 would provide public financing for campaigns of the judiciary at the appellate level, Criminal Appeals and Supreme Court.	<b>Favorable</b> _____
<b>#316</b> By Rep. Guillen	This rider would appropriate funds for the comptroller of public accounts to conduct a study on the establishment of a four-day work week for state employees. The study would consider the experience of other jurisdictions that have shortened weeks, expansion of existing variability work options and potential environmental, financial and health benefits.	<b>Favorable</b> _____
<b>#317</b> By Rep. Martinez Fischer	This rider for the Texas Historical Commission would appropriate any unexpended Historical Commission funds from the last session toward the development and construction of a Tejano Monument, contingent on the monument being located on the historic south grounds of the Capitol.	<b>Favorable</b> _____
<b>#318</b> By Rep. Edwards	This rider to the Texas Historical Commission would appropriate \$1,500,000 from the GR fund for the purpose of developing the Old Spanish Trail Theatre in an economically disadvantaged and predominantly African American area of Houston into a cultural center. Funds would be spent at the direction of the Texas Emancipation Juneteenth Cultural and Historical Commission.	<b>Favorable</b> _____
<b>#319</b> By Rep. Raymond	Increases funding to the Department of Family Protective Services by \$2,786,087 for FY 2010 and \$1,748,256 for FY 2011 contingent upon passage of HB 324 or similar legislation relating to monetary assistance provided to relative caregivers providing substitute care for a child.	<b>Favorable</b> _____
<b>#320</b> By Rep. Rodriguez	Contingent upon passage of HB 785 or similar legislation relating to employment services for persons with disabilities; the Department of Aging and Disability Services is appropriated \$129,770 in GR for FY 2010 and \$260,838 in GR for FY 2011, \$395,049 in GR Match for Medicaid for FY 2010 and \$649,264 in GR Match for Medicaid for FY 2011.  Also Contingent upon passage of HB 785 or similar legislation relating to employment services for persons with disabilities; the Department of Assistive and Rehabilitative Services is appropriated \$225,531 in GR and two additional FTEs for FY 2010 and \$114,077 in GR and two additional FTEs for FY 2011.	<b>Favorable</b> _____
<b>#321</b> By Rep. Zerwas	Contingent upon the passage of HB 2860 or SB 1411 or similar legislation relating to financial assistance programs in connection with certain children in the conservatorship of the Department of Family and Protective Services, an unspecified amount is specified for FYs 2010 and 2011.	<b>Favorable</b> _____
<b>#322</b> By Rep. Zerwas	Contingent upon the passage of HB 3232 or similar legislation relating to the establishment of a service conversion opportunity grant program, \$873,932 of GR is appropriated to the Department of Aging and Disability Services for FY 2010 and an additional \$852,332 for FY 2011.	<b>Favorable</b> _____
<b>#323</b> By Rep. Eiland	Appropriates an additional \$43,525,318 of GR to the Department of Aging and Disability Services for FY 2010 for the purpose of reducing the number of persons on the interest list of the community-based alternatives Medicaid waver program by the same proportion as other large Medicaid waver programs.	<b>Favorable</b> _____
<b>#324</b> By Rep. Zerwas	25% of the healthcare access fund for FY 2010, 25% of the healthcare access fund for FY 2011, all unexpended balances from the healthcare access fund for FY 2010 and one FTE for both FY 2010 and FY 2011 is Appropriated to the Department of State Health Services for the purpose of funding the operational costs of federally-qualified health centers Contingent on the passage of HB 1876 or similar legislation relating to the creation of a healthcare access fund to recruit healthcare providers in health professional shortage areas and to support federally-qualified health centers, appropriate certain revenue from a tax imposed on certain tobacco products to the Department of State Health Services for FY 2011	<b>Favorable</b> _____
<b>#326</b> By Rep. Zerwas	Contingent upon passage of HB 67 or similar legislation relating to a medical assistance by-in program for children with certain developmental disabilities, \$233,000 in GR for FY 2010 and \$18,921,003 in GR in FY 2011 is appropriated to the Health and Human Services Commission.	<b>Favorable</b> _____

# Legislative Study Group Texas House of Representatives

<b>#327</b> <b>By Rep.</b> <b>Zerwas</b>	Contingent upon passage of HB 492 or similar legislation relating to the expansion of faith and community based health and human services and social services initiatives, \$1 million for FY 2010 and \$1 million for FY 2011 are transferred from GR to the renewing communities account. Also appropriates \$100, 000 of GR for FY 2010 and \$100,000 of GR for FY 2011 to the Health and Human Services Commission for the establishment of a volunteer opportunities database.	<b>Will of the House</b> _____ -
<b>#328</b> <b>By Rep.</b> <b>Zerwas</b>	Contingent upon passage of HB 497 or similar legislation relating to a study to determine the effect on the health care infrastructure in this state, if the state Medicaid program is abolished or a severe reduction in federal matching money under the program occurs, appropriates \$100,000 of GR to the Health and Human Services commission for FY 2010.	<b>Will of the House</b> _____ -
<b>#329</b> <b>By Rep.</b> <b>Zerwas</b>	Appropriates \$124,772,540 of GR for FY 2010 and \$315,533,944 of GR for FY 2011 to the Health and Human Services Commission contingent upon passage of HB 584 or similar legislation providing eligibility under the child health plan program for children whose net family income is at or below 300 percent of the federal poverty level, health benefits coverage to certain parents under the child health plan program, minimum benefits under the medically needy program, and a 12-month period of continuous eligibility under the medical assistance program.	<b>Favorable</b> _____ -
<b>#330</b> <b>By Rep.</b> <b>Zerwas</b>	Contingent upon passage of HB 647 or similar legislation providing a 12-month period of continuous eligibility under the medical assistance program, appropriates \$90,874,328 of GR for FY 2010 and \$205,812,580 of GR for FY 2011 to the Health and Human Services Commission.	<b>Favorable</b> _____ -
<b>#331</b> <b>By Rep.</b> <b>Zerwas</b>	Appropriates \$32,310,834 of GR for FY 2010 and \$64,848,216 of GR for FY 2011 to the Health and Human Services Commission contingent upon passage of HB 743 or similar legislation providing eligibility under the child health plan program fro children whose net family income is at or below 300 percent of the federal poverty level and health benefits coverage to certain parents under the child health plan program	<b>Favorable</b> _____ -
<b>#332</b> <b>By Rep.</b> <b>Zerwas</b>	Appropriates \$844,194 of GR for FY 2010 and \$43,467,137 of GR for FY 2011 to the Health and Human Services Commission contingent upon passage of HB 744 or similar legislation providing for the restoration of the medically needy program under the medical assistance program.	<b>Favorable</b> _____ -
<b>#333</b> <b>By Rep.</b> <b>Zerwas</b>	Appropriates \$703,184 of GR for FY 2010 and \$1,406,011 of GR for FY 2011 to the Health and Human Services Commission contingent upon passage of HB 745 or similar legislation requiring the development and implementation of a strategic plan to intensify community outreach and education relating to the availability of benefits under the child health plan and medical assistance programs and to reduce the paperwork and other administrative burdens associated with determining eligibility for and enrolling individuals in those programs.	<b>Favorable</b> _____ -
<b>#334</b> <b>By Rep.</b> <b>Villareal</b>	Appropriates \$559,343 of GR for the Biennium contingent upon passage of HB 892 or similar legislation authorizing the Health and Human Services Commission to increase outreach and to maximize enrolment and continuous utilization by potentially eligible women in the Women’s Health Program.	<b>Favorable</b> _____ -
<b>#335</b> <b>By Rep.</b> <b>Zerwas</b>	Contingent upon passage of HB 1625 or similar legislation relating to the exclusion of motor vehicles in determining eligibility for the financial assistance program, appropriates \$1,113,124 for FY 2010 and \$1,143,032 for FY 2011 from the GR fund for TANF (Cash Assistance) Grants to the Health and Human Services Commission.	<b>Will of the House</b> _____ -
<b>#336</b> <b>By Rep.</b> <b>Zerwas</b>	Appropriates \$463,830 of GR for FY 2010 and \$463,830 of GR for FY 2011 to the Department of State Health Services contingent upon passage of HB 1678 or similar legislation relating to requiring the Department of State Health Services to contract with the local mental health authority serving the Hill Country area, including Kerr County, to operate a crisis stabilization unit on the grounds of the Kerrville State Hospital.	<b>Favorable</b> _____ -
<b>#337</b> <b>By Rep.</b> <b>Zerwas</b>	Appropriates \$2,000,000 of GR for FY 2010 and \$2,000,000 of GR for FY 2011 to the Department of State Health Services, contingent upon the passage of HB1795 or similar legislation relating to newborn screening and the creation of the Newborn Screening Advisory Committee	<b>Favorable</b> _____ -
<b>#338</b> <b>By Rep.</b> <b>Zerwas</b>	Contingent upon passage of HB 2686 or similar legislation relating to a pilot project to increase enrollee access to primary care services and simplify enrollment procedures under the child health plan program, appropriates \$4,252,982 in GR to the Health and Human Services Commission for FY 2010 and an additional \$3,793,632 in GR for FY 2011 for the purpose of implementing the pilot project to increase enrollee access to primary care services and simply enrollment procedures under the child health plan program.	<b>Favorable</b> _____ -
<b>#339</b> <b>By Rep.</b> <b>Zerwas</b>	The comptroller projected that an increase in licensing fees would result in increased revenues of at least \$206,000 for the biennium. This bill requests \$103,000 and two FTEs for FY 2010 and another \$103,000 and two FTEs for FY 2011 be appropriated to the Department of State Health Services contingent upon passage of HB 2740 or similar legislation relating to the licensing and regulation of your camps	<b>Favorable</b> _____ -

# Legislative Study Group Texas House of Representatives

<b>#340</b> <b>By Rep.</b> <b>Alonzo</b>	This rider to the Texas Education Agency appropriations is contingent upon passage of HB182 which is regarding for Texas institutions of higher education. It would appropriate \$500,000 for graduate fellowships and scholarship. It would also distribute \$2 million evenly between University of North Texas Denton, University of North Texas Dallas, UT Arlington, Texas Women's University, UT Pan American and University of Houston.	<b>Favorable</b> _____ -
<b>#341</b> <b>By Rep.</b> <b>Raymond</b>	This rider to the Texas Education Agency is contingent upon passage of HB 316 regarding mandatory kindergarten attendance. It extends access to the Foundation School Program and would allocate \$264,000,000 for this purpose. The Foundation School Program is tasked with issuing grants to insure adequate resources to provide each eligible student a basic instructional program and facilities suitable to the student's educational needs; and access to a substantially equalized program of financing in excess of basic costs for certain services including enrichment programs.	<b>Favorable</b> _____ -
<b>#342</b> <b>By Rep.</b> <b>Raymond</b>	This rider also amends appropriations to the Texas Education Agency contingent upon passage of HB 326 or SB 156. These bills would limit the size of pre-kindergarten classes. The rider allocates \$445,000,000 for this purpose.	<b>Favorable</b> _____ -
<b>#343</b> <b>By Rep.</b> <b>Raymond</b>	This rider to the Texas Education Agency appropriations is contingent upon passage of HB 327 regarding School District After-School Child-Care Programs. It would allocate \$24,070,000 for this purpose.	<b>Favorable</b> _____ -
<b>#344</b> <b>By Rep.</b> <b>Chavez</b>	This rider to the Texas Education Agency appropriations is contingent on passage of HB 1725. HB 1725 would provide supplemental funds to schools enrolling children whose parents are in the armed services and transferred due to a move associated with parent's service. Schools would be required to use funds for any special services needed in helping the student to adjust to their new school.	<b>Favorable</b> _____ -
<b>#345</b> <b>By Rep.</b> <b>Raymond</b>	This rider to the Texas Education Agency appropriations is contingent upon passage of HB 4666, allocating \$7,125,495 for this purpose. HB 4666 provides specialized continuing education for public school teachers and paraprofessionals to develop special skills for working with disabled children.	<b>Favorable</b> _____ -
<b>#346</b> <b>By Rep.</b> <b>Villareal</b>	This rider would appropriate an additional \$1 million each FY for biennium 2010-2011 to the Texas Education Agency for "Humanities Texas" program. Humanities Texas supports the teacher institute program for public school teachers in their 1st or 2nd year that teach in geographic areas with low student achievement on state testing.	<b>Favorable</b> _____ -
<b>#347</b>	This amends the Texas Education Agency rider under Article XI, Section I regarding funding for high school counselors working with at-risk students. It would increase the allocation from \$90,000,000 to \$175,000,000.	<b>Favorable</b> _____ -
<b>#348</b> <b>By Rep.</b> <b>Harper Brown</b>	This rider to the Texas Education Agency appropriations is contingent upon passage of HB 2944 or similar. HB 2944 would reduce the state franchise tax by 50%. The rider would transfer an unspecified amount of funds from the GR to the property tax relief fund and then appropriated to the TEA.	<b>Will of the House</b> _____ -
<b>#349</b> <b>By Rep.</b> <b>Villareal</b>	This rider to the Texas Education Agency appropriations is contingent upon passage of HB 136 and would fund its legislative intent. HB 136 requires the TEA to develop programs for outreaching to and informing parents of qualified disadvantaged children about Pre-Kindergarten education opportunities.	<b>Favorable</b> _____ -
<b>#350</b> <b>By Rep.</b> <b>Hughes</b>	This rider to the Texas Education Agency is contingent upon passage of HB 832 or similar. HB 832 would allow a taxable business or industry to deduct payments made to independent contractors for computation of franchise tax taxable margin. The rider would transfer \$700 million within the general fund to the TEA.	<b>Will of the House</b> _____ -
<b>#351</b> <b>By Rep.</b> <b>Villareal</b>	This rider to the Texas Higher Education Coordinating Board is contingent upon enactment of HB 3940 or similar legislation. HB 3940 would establish a school loan repayment assistance program for FTE state employees who qualify. The rider would transfer \$1 million from the Texas Higher Education Coordinating Board for the purpose of administering the program and providing loan repayment.	<b>Favorable</b> _____ -
<b>#352</b> <b>By Rep.</b> <b>Calligri</b>	Contingent upon final passage of SB 19 or similar, this rider would be added to the Texas Education Agency appropriations. SB 19 would increase the allowable income for which businesses would not be taxed to \$1 million. \$402,065,000 for the 2009-2011 fiscal biennium would be transferred from the GR fund to the property tax relief fund and appropriated to the TEA.	<b>Will of the House</b> _____ -
<b>#353</b> <b>By Rep.</b> <b>Vo</b>	This rider to the Texas Higher Education Coordinating Board appropriations is contingent upon passage of SB 297 or similar legislation. SB 297 would provide a resident tuition exemption at public higher education institutions to children of armed forces members who are deployed on active duty.	<b>Favorable</b> _____ -

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<b>#354</b> <b>By Rep.</b> <b>Alonzo</b>	<p>This is a contingency rider to the Texas Higher Education Coordinating Board for HB 181. HB 181 would provide financial incentives to university students who agree to teach bilingual education, ESL or Spanish in certain schools. It would appropriate \$1 million for graduate fellowships and scholarships under the program. It would also distribute \$4 million evenly between University of North Texas Denton, University of North Texas Dallas, UT Arlington, Texas Women's University, UT Pan American and University of Houston for offering financial incentives under the program to undergraduate students at the institutions.</p>	<b>Favorable</b> <hr/> -
<b>#355</b> <b>By Rep.</b> <b>Alonzo</b>	<p>This is a contingency rider for HB 180 to the provisions for General Academic Institutions. In addition to other funds allocated above, HB 180 would appropriate \$500,000 to University of North Texas at Dallas to administer the program and provide financial incentives to students.</p>	<b>Favorable</b> <hr/> -
<b>#356</b> <b>By Rep.</b> <b>Pitts</b>	<p>This rider to provisions for General Academic Institutions would appropriate \$25 million from the GR fund to Texas State Technical College in Waco for the FY ending August 31, 2010 for the purpose of matching local contributions to the Research and Technology Commercialization Discovery Park in McLennan County. It is contingent upon final enactment of SB 995 or SB 996, relating to motor vehicle tax. SB 995 would tax vehicular gifts and SB 996 would impose a tax on leased vehicles.</p>	<b>Will of the House</b> <hr/> -
<b>#357</b> <b>By Rep.</b> <b>Allen</b>	<p>This rider to the Community Colleges provisions would appropriate \$1 million out of the GR fund for the FY ending August 31, 2010 to the Houston Community College. Appropriated funds would be used for construction and initial operating expenses for an adult workforce readiness and education complex.</p>	<b>Favorable</b> <hr/> -
<b>#358</b> <b>By Rep.</b> <b>McClendon</b>	<p>This rider to the provisions for community colleges would make additional appropriations to the Northwest Lakeview College in the Alamo Community College District to fund the increase in contact hours anticipated from the growth of the new campus. Appropriations would be \$2,250,000 for FY ending August 31, 2010 and \$1,550,000 in FY 2011.</p>	<b>Will of the House</b> <hr/> -
<b>#359</b> <b>By Rep.</b> <b>Zerwas</b>	<p>Appropriate \$3,500,000 in FY 2010 and \$1,500,000 in FY 2011 from GR to the Texas Engineering Extension Service o provide Texas Task Force 1 Capability. This will establish the South Texas Quick Response Force as an extension of Texas Task Force 1 in the Lower Rio Grande Valley. This funding shall ensure their operational readiness, consisting of organizing, equipping, training, exercising, and maintaining search and rescue capability, but does not cover deployment costs.</p>	<b>Will of the House</b> <hr/> -
<b>#360</b> <b>By Rep.</b> <b>Hartnett</b>	<p>This appropriates an amount necessary to cover a 3% salary increase for the judges and justices of the Texas Supreme Court, the Texas Court of Criminal Appeals, the courts of appeals, and the district courts.</p>	<b>Will of the House</b> <hr/> -
<b>#361</b> <b>By Rep.</b> <b>Madden</b>	<p>Contingent on the enactment of HB 1118 or similar legislation relating to the appointment of an administrative judge for drug court programs, appropriates \$384,131 of GR to the comptroller for the biennium</p>	<b>Favorable</b> <hr/> -
<b>#362</b>	<p>Appropriates \$4,284,932 of GR to DPS for FY 2010 to purchase one helicopter to be stationed in Decatur. Also appropriates \$1,020,251 of GR in FY 2010 and \$685,710 of GR in FY 2011 to DPS for two additional pilot investigator positions and one tactical flight officer, related equipment, expenses, and operating costs for the helicopter. These appropriations total \$5,989,993.</p>	<b>Will of the House</b> <hr/> -
<b>#364</b> <b>By Rep.</b> <b>Raymond</b>	<p>Appropriates \$785,907 of GR for FY 2010 and \$393,371 in GR for 2011to DPS for the creation and operation of the safe schools unit pilot program, contingent on the enactment of HB 318 or similar legislation.</p>	<b>Favorable</b> <hr/> -
<b>#365</b> <b>By Rep.</b> <b>Farabee</b>	<p>This strikes the original contingency for HB 2853 and replaces it with the following. Appropriates to the Railroad Commission revenue from fees assessed for drilling permits in an amount not to exceed \$4,675,500 for FY 2010 and \$5,522500 for FY 2011 to operate programs to promote Energy Resources Development Opportunities, Oil and Gas Monitoring Inspections, Oil and Gas Remediation and Oil and Gas Well Plugging.</p> <p>In the event revenue is insufficient, the LBB may direct the Comptroller to reduce these appropriations to be within the amount available.</p> <p>Additionally any revenues from drilling permit fees over one half of the Comptroller's Biennial Revenue Estimate are appropriated to the Railroad Commission of to 2010-11 biennium.</p>	<b>Favorable</b> <hr/> -
<b>#367</b> <b>By Rep.</b> <b>Zerwas</b>	<p>Proposes to allocate \$500,000 GR to TXDOT for FY 2010 in an effort to complete a study on the feasibility and practicality of establishing a initiative commuter rail in Hidalgo County.</p>	<b>Favorable</b> <hr/> -
<b>#368</b>	<p>It is proposed that \$20 million from the FY 2010 – 2011 State Highway Fund #6 is to be reallocated to incorporated areas with Barnett Shale to provide financial assistance repair damaged county roads. If any appropriated funds remain in the FY 2010, they would roll into the following FY 2011 to fund the same initiative. The funding for this is the responsibility of the companies that have caused the damage.</p>	<b>Unfavorable</b> <hr/> -
<b>#369</b> <b>By Rep.</b> <b>Strama</b>	<p>Proposes to reduce the funds allocated the Texas YouthBuild Program from \$25 million to \$12.5 million.</p>	<b>Will of the House</b> <hr/> -

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<b>#370</b> <b>By Rep.</b> <b>Zerwas</b>	Proposes to allocate \$11.5 million from FY 2010 GR to establish a law school within the Rio Grande Valley area, contingent upon passage of HB 91. If any appropriated funds remain in the FY 2010, they would roll into the following FY 2011 to fund the same initiative.	<b>Favorable</b> _____ -
<b>#371</b> <b>By Rep.</b> <b>Zerwas</b>	This amendment is contingent upon the passage of HB 2887 would require that out of the funds appropriated to the Higher Education Coordinating Board \$125,000 in 2010 and \$125,000 in 2011 will be appropriated to create a literacy center pilot program.	<b>Favorable</b> _____ -
<b>#372</b> <b>By Rep.</b> <b>Zerwas</b>	This amendment is contingent upon the enactment of HB 3598, SB 1118 or similar legislation and would require the Texas Department of Criminal Justice to expend an additional \$1 million in fiscal year 2010 and \$1 million in 2011 as well as the additional FTE's. These funds would be used for the purpose of establishing a FRESH START programs with active GPS monitoring and aftercare treatment program, mandating courts to place offenders meeting the sentencing criteria listed contingent on incarceration, be placed in a FRESH START program.	<b>Favorable</b> _____ -
<b>#373</b> <b>By Rep.</b> <b>Castro</b>	This amendment would appropriate \$500,000 to the Texas CSPAN Project.	<b>Favorable</b> _____ -
<b>#374</b> <b>By Rep.</b> <b>Hancock</b>	Contingent on the passage of HJR 123 and HB 2811 and the approval of Texas voters of their proposal to provide and guarantee advanced clean energy project loans, this amendment would authorize \$300,000,000 in general obligation bonds to be appropriated to the Texas Commission on Environmental Quality to implement the provisions of the bill. It would also appropriate \$30,000,000 in FY 2010 out of the Texas Emissions Reduction Plan for debt service payments on the bonds.	<b>Favorable</b> _____ -
<b>#375</b> <b>By Rep.</b> <b>Harper</b> <b>Brown</b>	This amendment would require that none of the funds appropriated under Article XI be used for any purpose unless at least \$250,000,000 is appropriated to reduce the outstanding bonded indebtedness of the Texas Mobility Fund.	<b>Will of the House</b> _____ -
<b>#376</b> <b>By Rep.</b> <b>Eiland</b>	This amendment would appropriate \$4,500,000 of the General Revenue Fund to establish a pilot program in Galveston County to be administered by the Office of Court Administration for the purpose of establishing an emergency data infrastructure by digitizing all district court case records from 1836-2009.	<b>Favorable</b> _____ -
<b>#377</b> <b>By Rep.</b> <b>Strama</b>	Contingent upon the passage of HB 849, this amendment would appropriate \$631,624 to the Office of the Texas Attorney General for the purpose of complying with the provisions of HB 849, which waives the state's immunity from suits for violations of the federal Americans with Disabilities Act.	<b>Favorable</b> _____ -
<b>#378</b> <b>By Rep.</b> <b>Villareal</b>	Contingent upon the passage of HB 866, this amendment would fund a study regarding ad valorem tax relief through the use of a "circuit breaker program" that would limit annual property tax obligations based on income.	<b>Favorable</b> _____ -
<b>#379</b> <b>By Rep.</b> <b>Villareal</b>	This amendment would require the funding of the Volunteer Income Tax Assistance (VITA) Grant Program through allocating 0.5% of funds allocated to the Dept. of Housing and Community Affairs' Encourage Self Sufficiency Strategy to the program. The mission of the VITA Grant Program is to increase the number of eligible low-income citizens that take advantage of the federal Earned Income Tax Credit program, one of the most effective federal anti-poverty programs.	<b>Favorable</b> _____ -
<b>#380</b> <b>By Rep.</b> <b>Villareal</b>	Contingent upon the passage of HB 1240, this amendment would appropriate \$400,000 to the Department of State Health Services for the implementation of HB 1240, which requires certain information to be provided to the parents of infant children.	<b>Favorable</b> _____ -
<b>#381</b> <b>By Rep.</b> <b>Castro</b>	Contingent upon the passage of HB 1689, which would create additional judicial districts in Bexar County, this amendment would appropriate an estimated \$114,792 for FY 2010 and an estimated \$217,500 for FY 2011 from GR and an estimated \$83,125 for FY 2010 and an estimated \$157,500 for FY 2011 from Judicial Fund No. 573 to increase the number of FTEs for the new district courts by 2 in FY 2010 and by 3 in FY 2011.	<b>Favorable</b> _____ -
<b>#382</b> <b>By Rep.</b> <b>Chavez</b>	Contingent upon the passage of HB 1725 or similar legislation that would require the allotment under the Foundation School Program of \$650 per student of a military family to their school districts, this amendment would appropriate \$19,800,000 equally over both years of the biennium for this purpose.	<b>Favorable</b> _____ -
<b>#383</b> <b>By Rep.</b> <b>Villareal</b>	Contingent upon the passage of HB 1935, this amendment would fund the establishment and operation of the Texas Adult Career Education Grant Program with \$5,000,000 per year in fiscal years 2010 and 2011.	<b>Favorable</b> _____ -



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<b>#384</b> <b>By Rep.</b> <b>Zerwas</b>	Appropriates \$1,500,00 for FY 2010 and \$1,500,00 for FY 2011 from GR to the Department of State Health Services contingent upon the enactment of HB 1948 or similar legislation that creates a public health extension service pilot program in Health Service Region 11 to provide enhanced disease control, medical preparedness, biosecurity and detection of biologic agents, enhanced environmental and toxicologic pathology services, and management of hazardous materials.	<b>Favorable</b> <hr/> -
<b>#385</b> <b>By Rep.</b> <b>Maldonado</b>	This bill would appropriate \$805,000 out of the General Revenue Fund to the Eastern Williamson County Higher Education Center to fund the Renewable Energy Training Institute.	<b>Favorable</b> <hr/> -
<b>#386</b> <b>By Rep.</b> <b>Villareal</b>	Contingent upon the passage of HB 2363, which would require assisting appraisal districts through the implementation of new software and other technology, this amendment would appropriate \$1,000,000 to the comptroller's office over the biennium to implement the bill's provisions.	<b>Favorable</b> <hr/> -
<b>#387</b> <b>By Rep.</b> <b>Zerwas</b>	Contingent upon the passage of HB 2632, this amendment would fund a demonstration project through the Dept. of Aging and Disability Services to reduce the social isolation of the elderly. It would appropriate \$300,000 over the biennium for this purpose.	<b>Favorable</b> <hr/> -
<b>#388</b> <b>By Rep.</b> <b>Menendez</b>	Contingent upon the passage of HB 2730, this amendment would appropriate \$1,000,000 over the biennium for the creation of a mobile automated fingerprint identification system pilot program to be administered by the Department of Public Safety.	<b>Will of the House</b> <hr/> -
<b>#389</b> <b>By Rep.</b> <b>Farabee</b>	Contingent upon the passage of HB 2853 or similar legislation, this amendment would appropriate to the Railroad commission revenues collected from oil exploration and gas fees specified in HB 2853 in excess of the Biennial Revenue Estimate (BRE) for 2010-2011, not to exceed \$10,000,000. It would also require that the first \$991,762 in FY 2010 and the first \$917,225 in FY 2011 in fees received in excess of the BRE would be used to increase staffing in the oil and gas field operations and technical permitting programs to reduce permitting times.  The amendment would also increase the number of FTEs by 21.0 in each fiscal year of the 2010-2011 biennium in the event that revenues exceed the BRE for 2010-2011.	<b>Will of the House</b> <hr/> -
<b>#391</b> <b>By Rep.</b> <b>Menendez</b>	Contingent upon the passage of HB 3391, this amendment would appropriate \$1,000,000 over the biennium for the creation of a mobile automated fingerprint identification system pilot program to be administered by the Parks and Wildlife Program.	<b>Will of the House</b> <hr/> -
<b>#392</b> <b>By Rep.</b> <b>Miller, Sid</b>	Contingent upon the passage of HB 3497 or similar legislation, which requires that the Texas Department of Criminal Justice to use the correctional career ladder for an expanded set of agency employees, the amendment would appropriate additional sums of money for FY 2010 and FY 2011 out of General Revenue to implement this legislation.	<b>Favorable</b> <hr/> -
<b>#393</b> <b>By Rep.</b> <b>Strama</b>	Contingent upon the passage of HB 4458, the State Energy Conservation Office and the Public Utility Commission would be appropriated funds consistent with the fiscal note.	<b>Favorable</b> <hr/> -
<b>#394</b> <b>By Rep.</b> <b>Chavez</b>	Contingent upon enactment of HB 4531, relating to required training for the use of a "high-performance motorcycle," this appropriates funds specified in the fiscal note for FY 2010 to the Department of Public Safety.	<b>Favorable</b> <hr/> -
<b>#395</b> <b>By Rep.</b> <b>Gallego</b>	This amendment would send any funds that are prevented by law from being deposited in the Rainy Day Fund and appropriate them to the Texas Education Agency for distribution to local school districts based on their relative shares of funding under existing code.	<b>Favorable</b> <hr/> -
<b>#396</b> <b>By Rep.</b> <b>Button</b>	This amendment would require that before any other funds are allocated for this article the amount of \$250 million must be first transferred to the property tax relief fund.	<b>Unfavorable</b> <hr/> -
<b>#397</b> <b>By Rep.</b> <b>Chisum</b>	This amendment would require that before legislation is passed by the Texas Legislature and become law authorizing embryonic stem cell research no funds appropriated under the Act will be used to directly fund research which involves the destruction of a human embryo.	<b>Unfavorable</b> <hr/> -

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<b>#398</b> <b>By Rep. Legler</b>	This amendment would limit a state agency or governmental entity from using appropriated funds to award a governmental contract or grant to an entity that employs illegal aliens or contracts with another entity that employs illegal aliens.	<b>Unfavorable</b> _____ -
<b>#399</b> <b>By Rep. Raymond</b>	This rider calls for \$5 million in GR to fund prosecution resources for district attorneys in border regions.	<b>Favorable</b> _____ -
<b>#400</b> <b>By Rep. Menendez</b>	Proposes to appropriate GR of \$1,499,903 FY 2010 and \$1,504,321 in FY 2011 to DSHS for the purpose of contracting IT seat management services to replace computers not under seat agreement. Additionally, DSHS is mandated to adjust the number of allocated FTEs for the department in order to employ 2 full-time FTEs to operate the program.	<b>Favorable</b> _____ -
<b>#401</b>	<p>This amendment would increase Community Care Service Rates. The following rates would be increased: Department of Aging and Disability Services, \$34,227,474 in general revenue funds and \$43,262,822 in federal funds for fiscal year 2010, and \$84,892,018 in general revenue funds and \$107,301,764 in federal funds for fiscal year 2011; the funds would be fund the following strategies: primary home care, community attendant services, day activity and health services, community-based alternatives, community living assistance, medically dependent children program, consolidated waiver program, non-medical services, and program of all-inclusive care-elderly.</p> <p>Also, Promoting Independence Services would receive \$2,070,159 in general revenue funds and \$2,616,641 in federal funds for fiscal year 2010, and \$8,308,592 in general revenue funds and \$10,501,894 in federal funds for fiscal year 2011; the funds would fund the following strategies: STAR+PLUS (Integrated Managed Care) and Health Steps (EPSDT) Comprehensive Care Program.</p> <p>The base attendant care reimbursement rate would be increased by \$.80 per unit of service to satisfy minimum federal requirements.</p> <p>Both the Department of Aging and Disability Services and the Health and Human Services Commission shall submit a joint report that will contain a description of the prospective use of the funds.</p>	<b>Favorable</b> _____ -
<b>#403</b> <b>By Rep. Chavez</b>	This rider would appropriate \$100,000 in fiscal year 2010 and \$150,000 in fiscal year 2011 from the American Recovery and Reinvestment Act for the purpose of conducting, in conjunction with a general academic institution, a comprehensive study of the provision of ground pre-hospital health care across Texas. The study would include the availability and appropriate levels of resources in urban, rural, and frontier environments, reimbursement methods, staffing availability and longevity, funding methods including uncompensated care issues, and the appropriateness and level of EMS regulation across the state.	<b>Favorable</b> _____ -
<b>#404</b> <b>By Rep. Kuempel</b>	This amendment would appropriate \$260,088,878 to address community based funding needs for the following strategies: Department of Aging and Disability Service-Primary Home Care, Community Attendant Services, Community Based Alternatives, Community Living Assistance and Support Services, and Health and Human Services Commission-STAR+PLUS, Health Steps (EPSDT) Comprehensive Care.	<b>Favorable</b> _____ -
<b>#405</b> <b>By Rep. Raymond</b>	This rider would allow for \$25M in fiscal year 2009 and \$25M in fiscal year 2010 to be appropriated from the General Revenue Fund to reimburse Medicaid health care providers for in-patient catastrophic health care services provided to adult Medicaid recipients.	<b>Favorable</b> _____ -
<b>#406</b> <b>By Reps. Raymond, Lucio III</b>	This rider would increase the appropriated funding for Nursing Home Rate increases. The Department of Aging and Disability Services would be appropriated an additional \$337,792,728 in General Revenue and \$474,207,724 in Federal Funds for fiscal years 2010 and 2011.	<b>Favorable</b> _____ -
<b>#407</b> <b>By Rep. Isett</b>	This rider is contingent on the Department of State Health Services receiving \$20M in federal funds, the department developing a plan to support and protect first responders and a plan for the distribution and storage of pharmaceuticals, and lapsed salary appropriations. The department shall purchase pharmaceutical countermeasures to treat individuals, particularly first responders, who are or may become contaminated with radioactive cesium.	<b>Favorable</b> _____ -
<b>#409</b> <b>By Rep. Giddings</b>	The Texas Education agency would be appropriated \$18,711,000 for each fiscal year to increase teachers' compensation if they meet the following requirements: teach at a campus at which 85% or more of the students are educationally disadvantaged, has at least 3 years of classroom experience, and teaches a subject that the teacher is certified to teach. The teacher would receive an additional \$9,000 per year.	<b>Favorable</b> _____ -
<b>#410</b> <b>By Rep. Kent</b>	This rider would provide for after-school tutoring funding. Ten percent of the \$342,102,470 appropriated to the Texas Education Agency would be utilized to compensate teachers that provide after school tutoring.	<b>Favorable</b> _____ -

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<b>#411</b> <b>By Rep.</b> <b>Kent</b>	This rider would provide math and science teaching incentives funding. Ten percent of the \$342,102,470 appropriated to the Texas Education Agency would be utilized to provide an incentive for teachers to teach math and science.	<b>Favorable</b> _____ -
<b>#412</b> <b>By Rep.</b> <b>Kent</b>	This rider would provide under-served schools incentives funding. Ten percent of the \$342,102,470 appropriated to the Texas Education Agency would be utilized to provide an incentive for teachers that teach at schools that have received a less than acceptable rating by the Texas Education Agency in the previous school year.	<b>Favorable</b> _____ -
<b>#413</b> <b>By Rep.</b> <b>Turner,</b> <b>Sylvester</b>	This rider would create a juvenile pilot program. Community Corrections Services may expend \$15M in General Revenue Funds in each fiscal year for the purpose of providing competitive evidence based model pilot program through the juvenile probation departments that demonstrate a reduction in recidivism and out of home placement and that would provide for the diversion of youth from the TYC and targeted at counties with high rates of commitments to TYC.	<b>Favorable</b> _____ -
<b>#414</b> <b>By Rep.</b> <b>Turner, S</b>	This rider would fund Reentry Reporting Centers. TYC would appropriate \$800,000 for each fiscal year for the purpose of developing Reentry Reporting Centers to assist in the transition of youth from urban communities back to their homes.	<b>Favorable</b> _____ -
<b>#415</b> <b>By Rep.</b> <b>Smith,</b> <b>Wayne</b>	This rider is contingent on a reduction in the prison population due to a reduction in the recidivism rate due to TDCJ Academic/Vocational Training Strategies. This rider would increase funding for the Academic/Vocational Training Strategies due to a savings because of the reduction in the prison population and recidivism rate. The Department of Criminal Justice shall appropriate an amount not to exceed \$1.45M in each fiscal year for Academic/Vocational Training.	<b>Favorable</b> _____ -
<b>#416</b> <b>By Rep.</b> <b>Smith,</b> <b>Wayne</b>	This rider is contingent on a reduction in the prison population due to a reduction in the recidivism rate due to TDCJ Academic/Vocational Training Strategies. This rider would increase funding for the Academic/Vocational Training Strategies due to a savings because of the reduction in the prison population and recidivism rate. The Department of Criminal Justice shall appropriate an amount not to exceed \$1.45M in each fiscal year for Academic/Vocational Training.	<b>Favorable</b> _____ -
<b>#417</b>	This rider is contingent on a reduction in the prison population due to a reduction in the recidivism rate due to TDCJ Academic/Vocational Training Strategies. This rider would increase funding for the Academic/Vocational Training Strategies due to a savings because of the reduction in the prison population and recidivism rate. The Department of Criminal Justice shall appropriate an amount not to exceed \$1.45M in each fiscal year for Academic/Vocational Training.	<b>Favorable</b> _____ -
<b>#418</b>	This rider is contingent on the enactment of HB___ or similar legislation relating to the creation of the Texas Juvenile Justice Department and establishment of a juvenile pilot program. The Texas Juvenile Justice Department will appropriate \$12.5M each fiscal year to implement pilot programs in counties of 350,000 or more. The funds may only be used by nonprofit or faith-based private providers for innovative juvenile justice and family programs or other specialized programs. The program goal is to keep lower-risk juvenile offenders out of TYC and in their home communities.	<b>Favorable</b> <b>w/ concern</b> _____ -
<b>#419</b> <b>By Rep.</b> <b>Anderson</b>	This rider would establish a Center for Urban and Structural Entomology at Texas A&M University. \$1,211,372 would be appropriated each fiscal year for the project from the general revenue fund.	<b>Will of the</b> <b>House</b> _____ -
<b>#420</b> <b>By Rep.</b> <b>Isett</b>	This rider would establish a Center for Urban and Structural Entomology at Texas A&M University. \$1,211,372 would be appropriated each fiscal year for the project from the general revenue fund.	<b>Will of the</b> <b>House</b> _____ -
<b>#421</b> <b>By Rep.</b> <b>Rose</b>	This rider is contingent on the passage of HB 713. HB 713 would authorize the issuance of revenue bonds for the construction of a recital hall and theater center for Texas State University-San Marcos. \$4,211,999 would be appropriated each fiscal year for the construction of the recital hall and theater center.	<b>Will of the</b> <b>House</b> _____ -
<b>#422</b>	This rider would appropriate \$1M from the general fund for cancer research involving phytomedicine to the Arthur Temple College of Forestry and Agriculture, Stephen F. Austin State University.	<b>Favorable</b> _____ -
<b>#423</b> <b>By Rep.</b> <b>Strama</b>	This amendment would allocate \$100 million for the Higher Education Coordinating Board to use for matching grants for renewable energy research and development.	<b>Favorable</b> _____ -
<b>#424</b> <b>By Rep.</b> <b>Gallego</b>	This amendment would include oncology residents in the Family Practice Residency programs appropriation.	<b>Favorable</b> _____ -

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<b>#425</b> <b>By Rep.</b> <b>Farrar</b>	This amendment reduces Indirect administration funding for the Residential Construction Commission by 10% and transfers the funds for the purpose of a UH Downtown Community Development Project.	<b>Favorable</b> _____ -
<b>#426</b> <b>By Rep.</b> <b>Farrar</b>	This rider increases general revenue for University of Houston Downtown Community Development Project in the amount of \$100,000 each fiscal year.	<b>Favorable</b> _____ -
<b>#427</b> <b>By Rep.</b> <b>Gallego</b>	This rider would appropriate \$100,000 each fiscal year for the Center for Big Bend Studies at Sul Ross State University.	<b>Favorable</b> _____ -
<b>#428</b> <b>By Rep.</b> <b>Gallego</b>	This rider would appropriate \$100,000 each fiscal year for the Equine Science Program at Sul Ross State University for the development of an International Studies Program.	<b>Favorable</b> _____ -
<b>#429</b> <b>By Rep.</b> <b>Gallego</b>	This amendment would appropriate not less than \$100,000 per year to the Museum of the Big Bend at Sul Ross State University.	<b>Favorable</b> _____ -
<b>#430</b> <b>By Rep.</b> <b>Maldonado</b>	This amendment would appropriate \$73,366,999 to the Texas Higher Education Coordinating Board in 2010 for the building construction of the Health Professions and Laboratory facilities at Texas State University, Round Rock Higher Education Center.	<b>Favorable</b> _____ -
<b>#431</b> <b>By Rep.</b> <b>Gallego</b>	This amendment would appropriate not less than \$3 million for the construction of a new Texas Department of Transportation facility in Alpine, Texas.	<b>Favorable</b> _____ -
<b>#432</b> <b>By Rep.</b> <b>Gallego</b>	This amendment would appropriate not less than \$1 million to the Texas Parks and Wildlife Department for improvements to Garner State Park.	<b>Favorable</b> _____ -
<b>#433</b> <b>By Rep.</b> <b>Gallego</b>	This amendment would appropriate not less than \$6 million to the Texas Parks and Wildlife Department for the construction of a recreational facility and pool in Presidio County.	<b>Favorable</b> _____ -
<b>#434</b> <b>By Rep.</b> <b>Gallego</b>	This amendment would appropriate not less than \$1 million to the Texas Parks and Wildlife Department for improvements to Monahans Sandhills State Park.	<b>Favorable</b> _____ -
<b>#435</b> <b>By Rep.</b> <b>Gallego</b>	This amendment would appropriate not less than \$3 million per year for the construction of a combined Department of Public Safety, Texas Parks and Wildlife Department, and Texas Department of Transportation facility in Marfa, Texas.	<b>Favorable</b> _____ -
<b>#436</b> <b>By Rep.</b> <b>Gallego</b>	This amendment would appropriate not less than \$100,000 per year to establish the Laboratory of Heritage Genetics at Sul Ross State University.	<b>Favorable</b> _____ -
<b>#437</b> <b>By Rep.</b> <b>Zerwas</b>	This amendment would require the Commission on State Emergency Communications to provide a \$1,250,000 grant in fiscal year 2010 to the Lower Rio Grande Valley Development Council for the construction of an emergency dispatch center in Hidalgo County and for the purchase of 9-1-1 and emergency dispatch equipment.	<b>Favorable</b> _____ -
<b>#438</b> <b>By Rep.</b> <b>Zerwas</b>	This amendment would increase the appropriations to the Historical Commission by \$100,000 to evaluate and interpret resources in fiscal year 2010 which would provide grants for the renovation of the Weslaco Bi-Cultural Museum. Any unexpended balances as of August 31, 2010 would be appropriated to the Texas Historical Commission for fiscal year 2010.	<b>Favorable</b> _____ -

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<b>#439</b> <b>By Rep.</b> <b>Zerwas</b>	<p>This amendment would increase the appropriations to the Historical Commissions to evaluate and interpret resources in fiscal year 2010 to provide grants for the renovation of the Donna Hooks Fletcher Museum located in Donna, Texas. Any unexpended balances as August 31, 2010 would be appropriated to the Texas Historical Commission for fiscal year 2010.</p>	<b>Favorable</b> <hr/> -
<b>#440</b> <b>By Rep.</b> <b>Zerwas</b>	<p>This amendment would require \$1,250,000 of the appropriations to the Trusteed Programs within the Office of the Governor be used solely for constructing an emergency response center in or near Weslaco. It would also remove the \$1,250,000 from the Rider and Funding: Emergency Response Center.</p>	<b>Unfavorable</b> <hr/> -
<b>#441</b> <b>By Rep.</b> <b>Martinez</b> <b>Fischer</b>	<p>This amendment would appropriate not less than \$10 million and not more \$15 million for the economic development project that benefits a city or community that is located within a 10 mile radius of a major military hospital, military hospital, and military base or military installation. The project would include the construction of a facility for police, law enforcement, fire, and /or emergency responder personnel. The project would also include the construction of a facility that can be used as a technology incubator that also compliments and/or helps maximize a previous grant made from the Texas Enterprise Fund or the Texas Emerging Technology Fund, and include some form of renewable energy in its design.</p>	<b>Favorable</b> <hr/> -
<b>#442</b> <b>By Rep.</b> <b>McClendon</b>	<p>This amendment would appropriate an amount not to exceed \$91 million from the state highway fund for fiscal year 2011 to be transferred to the rail relocation and improvement fund. This is contingent upon if the comptroller issues a finder of fact that the total of the net impact of enacted revenues measures on incoming revenue of the state highway fund, the amount of any reduction in appropriations made from the state highway fund to state agencies other then the Texas Department of Transportation and any increase in appropriations made to the Texas Department of Transportation from the general revenue fund at least \$182 million over the 2008-2009 biennium. The appropriations provided do not include money in the state highway fund that is dedicated for particular purposes by the constitution of the state. Any unexpended balance on August 31, 2010 rolls over from general revenue back into the rail relocation and improvement fund September 1, 2010.</p>	<b>Favorable</b> <hr/> -
<b>#444</b> <b>By Rep.</b> <b>Gallego</b>	<p>This amendment would appropriate not less than \$5 million to the city of Uvalde to implement a Safe Way to School Program including the improvement of sidewalks along major roadways, a trail system connecting schools, and the overall improvement of routes for students walking to and from schools located in the community.</p>	<b>Favorable</b> <hr/> -
<b>#445</b> <b>By Rep.</b> <b>Pitts</b>	<p>This rider prohibits the relocation of utility facilities using Federal ARRA funds due to transportation projects unless the Texas Department of Transportation reimburses the utility owning or operating the facility for the expenses occurring as a result of the relocation not to exceed the actual expenses. The Texas Department of Transportation must establish reimbursement procedures and provide them to the affected utilities.</p>	<b>Favorable</b> <hr/> -
<b>#447</b> <b>By Rep.</b> <b>Turner, S</b>	<p>This amendment would appropriate \$30,000,000 to the low income energy assistance discount fund from the Public Utility Commission in 2010 and in an additional \$30,000,000 in 2011.</p>	<b>Favorable</b> <hr/> -
<b>#448</b> <b>By Rep.</b> <b>Gallego</b>	<p>This amendment would appropriate \$5 million to the Water Development Board and then be transferred to the Water Assistance Fund for a grant to construct flood protection measures on creeks flowing into the Rio Grande which have experience flooding above the 500 year level whereby such flooding has caused loss of life.</p>	<b>Favorable</b> <hr/> -
<b>#449</b> <b>By Rep.</b> <b>Morrison</b>	<p>This amendment would appropriate \$1,692,500 out of the Water Development Board to the Water Assistance Fund to be used for grants and studies related to the Edwards Aquifer Recovery Implementation Program. Any unexpended balances as of August 31, 2010 out of appropriations will role over to be used for the same purpose beginning September 1, 2010.</p>	<b>Favorable</b> <hr/> -
<b>#450</b> <b>By Rep.</b> <b>Farrar</b>	<p>This amendment provides that out of the money appropriated to the Texas Commission on Environmental Quality beginning September 1, 2009 the first \$12,500,000 of these funds will be used to according the following formula for projects conducted in nonattainment areas in which the fees are collected. The Clean School Bus Initiative will receive 20% in grants, 30% for grants to fund the acquisition and deployment of the latest monitoring technologies, including, but not limited to differential absorption LIDAR (DIAL) and the portable infrared camera, up to 20% for the new technology implementation program and the balance for incentive payments for the Diesel Emissions Reduction Programs. Amounts collected in excess of \$12,500,000 each fiscal year will be used for projects to be implemented anywhere within the state with a priority given to maximize the number of buses in the state that are cleaned up under the Clean School Bus Initiative.</p>	<b>Favorable</b> <hr/> -
<b>#451</b> <b>By Rep.</b> <b>Deshotel</b>	<p>This amendment would appropriate \$250,000 out of the Hazardous and Solid Waste Remediation Fund to be used during the biennium beginning on September 1, 2009 to contract with the Julie Rogers Gift of Life Program to conduct prostate and breast cancer screening on individuals living in close proximity to Superfund sites.</p>	<b>Favorable</b> <hr/> -

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<b>#452</b> <b>By Rep.</b> <b>Otto</b>	This amendment would appropriate \$716,382 for 2010-2011 biennium from the General Revenue-Dedicated State Parks to expand the Texas Outdoor Family program and to improve park management, services and programs. The funds would also increase the FTE's by 10 in each fiscal year to expand and improve park operations.	<b>Favorable</b> <hr/> -
<b>#453</b> <b>By Rep.</b> <b>Turner, S</b>	This amendment would appropriate \$4.5 million out of the economic stabilization fund to enter into a pilot project for the creation of a Judicial Emergency Data Infrastructure with the District Courts of Galveston County to be used to digitize all of the district court case records from 1836 thru 2009. Funding for the pilot project begins in the fiscal year beginning September 1, 2009. Any unexpended balances as of August 31, 2010 to the Offices of Court Administration are appropriated will be rolled over for the creation of the pilot project for a Judicial Emergency Data Infrastructure for the fiscal year beginning September 1, 2010.	<b>Favorable</b> <hr/> -

**LSG Floor Report For Amendments to CSSB 1 – General Appropriations Bill**

**Friday, April 17, 2009**

**Article XII Amendments**

Amendment Number	Analysis & Evaluation	Recommendation
# 455 By Rep. Burnam	This amendment directs 10% of the JAG grants received by the Trusteed Programs within the Office of the Governor to international weapons trafficking.	<b>Favorable</b> _____
#456 By Rep. Coleman	This amendment will strike Item 9 under appropriations to TEA for \$2,045,000,000, and replace it with a Rider directing the Governor to distribute the \$2,045,000,000 in ARRA funds to TEA for the FSP- Equalized Operations and Technology and Instructional Materials and the Technology Allotment for the 2010 fiscal year. This will allow for the ARRA funds to be used for textbooks and technology as appropriated in the supplemental appropriations bill. This amendment will also add a Rider stating that it will take a two-thirds vote to appropriate funds out of the economic stabilization fund.	<b>Favorable</b> _____
#457 By Rep. Davis, Yvonne	This Rider will require agencies and institutions that receive stimulus appropriations to report the country of origin for any purchased goods, services, capitol or infrastructure materials.	<b>Favorable</b> _____
#458 By Rep. Dunnam	Amendment 458 clarifies language and establishes requirements for more accountability and transparency for agencies and institutions that receive stimulus funds. The amendment also calls for the requirements of the discontinuation of funding plans to be prescribed by the LBB only and not the Governor, and then it adds a section granting the Governor power to request an agency to supplement its plan for the use of the funds at any time.	<b>Favorable</b> _____
#461 By Rep. Dunnam	This amendment seeks to maximize the amount of federal TANF funds received by the State. It also adds a provision that any agency that receives federal funds for more than 10% of their budget in this Act, they may not spend those funds without written approval from the LBB.	<b>Favorable</b> _____
#463 By Rep. Chavez	This amendment would limit funding for overtime pay, per diem, and travel expenses out of the Border Security Projects Funding in Article XII to only activities that involve criminal investigations, arrests and prosecutions of: 1. drug transportation or smuggling 2. stolen vehicles used for arms smuggling 3. currency seizures connected to organized crime arrests 4. drug interdictions in drug trafficking quantities 5. alien smuggling 6. arms smuggling 7. kidnapping or extortion	<b>Favorable</b> _____
#464	This amendment provides guidance for the JAG grants to be allocated based on a funding formula that prioritizes based on the needs of the communities and quality of the applicants for the grants.	<b>Favorable</b> _____
#465 By Rep. Chisum	This amendment will require an agency that receives ARRA funds to notify the LBB of any changes in programs that will require future appropriation obligations past 2011. The LBB will then be required to consult with the Governor before the distribution of any ARRA funds to the agency. This amendment also authorizes the Comptroller and State Auditor’s Office to review all vouchers for expenditures of funds appropriated under this Article.	<b>Will of the House with Concerns</b> _____
#466 By Rep. Rodriguez	This is a contingency Rider for HB 4261 that would allocate an amount up to \$65,000,000 out of funds distributed to the State Energy Conservation Office in this Article to go to a No-Interest Energy Loan Program as allowed by federal laws and regulations.	<b>Favorable</b> _____
#467 By Rep. Kent	This Rider allocates \$6,500,000 in FY 2010 and 2011 out of the JAG grants to a program that provides basic civic legal services to indigent individuals that have been victims of domestic violence, sexual assault, or human trafficking.	<b>Favorable</b> _____
#468 By Rep. Raymond	This Rider says that if the State receives additional federal dollars above what is appropriated in this Article, then the Legislature will allocate \$75,000,000 to develop a health information exchange program for veterans. A concern is that the rider does not specify a required amount of federal funds received above a certain limit before the allocation of the \$75,000,000, and so this allocation may take place if less than \$75,000,000 is received.	<b>Favorable</b> _____
#469 By Rep. Coleman	This Rider is contingent upon the passage of HB 3706, and it seeks to allocate at least \$55,000,000 in FY 2010 and \$50,000,000 in FY 2011 out of funds distributed to the State Energy Program for the creation of a solar energy system rebate program to create incentives for solar energy.	<b>Favorable</b> _____

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<b>#470</b> <b>By Rep.</b> <b>Turner, S</b>	This amendment is the same as amendment #467, except it allocates all of the funds in FY 2010 instead of half in FY 2010 and half in FY 2011.	<b>Favorable</b> <hr/>
<b>#471</b> <b>By Rep.</b> <b>Turner, S</b>	This Rider seeks to maximize the benefits of ARRA funds received by ORCA and gives priority to projects that meet performance measures of ORCA, create jobs, and have a positive economic impact.	<b>Favorable</b> <hr/>
<b>#472</b> <b>By Rep.</b> <b>Turner, S</b>	This Rider calls for agencies receiving ARRA funds to submit a more detailed report on the use of funds and their economic impact than was called for in the bill.	<b>Favorable</b> <hr/>
<b>#473</b> <b>By Rep.</b> <b>Turner, S</b>	This amendment is the same as #472	<b>Favorable</b> <hr/>
<b>#474</b> <b>By Rep.</b> <b>Turner, S</b>	This Rider seeks to maximize the benefits of ARRA funds received by the Office of the Attorney General and gives priority to projects that meet performance measures of the Office of the Attorney General, create jobs, and have a positive economic impact.	<b>Favorable</b> <hr/>
<b>#475</b> <b>By Rep.</b> <b>Turner, S</b>	This Rider seeks to maximize the benefits of ARRA funds received by the Office of the Comptroller and gives priority to projects that meet performance measures of the Office of the Comptroller, create jobs, and have a positive economic impact.	<b>Favorable</b> <hr/>
<b>#476</b> <b>By Rep.</b> <b>Turner, S</b>	This Rider seeks to maximize the benefits of ARRA funds received by the Trusteed Program within the Office of the Governor and gives priority to projects that meet performance measures of the Trusteed Programs within the Office of the Governor, create jobs, and have a positive economic impact.	<b>Favorable</b> <hr/>
<b>#477</b> <b>By Rep.</b> <b>Turner, S</b>	This Rider seeks to maximize the benefits of ARRA funds received by DADS and gives priority to projects that meet performance measures of DADS, create jobs, and have a positive economic impact.	<b>Favorable</b> <hr/>
<b>#478</b> <b>By Rep.</b> <b>Turner, S</b>	This Rider seeks to maximize the benefits of ARRA funds received by DARS and gives priority to projects that meet performance measures of DARS, create jobs, and have a positive economic impact.	<b>Favorable</b> <hr/>
<b>#479</b> <b>By Rep.</b> <b>Turner, S</b>	This Rider seeks to maximize the benefits of ARRA funds received by DFPS and gives priority to projects that meet performance measures of DFPS, create jobs, and have a positive economic impact.	<b>Favorable</b> <hr/>
<b>#480</b> <b>By Rep.</b> <b>Turner, S</b>	This Rider seeks to maximize the benefits of ARRA funds received by DSHS and gives priority to projects that meet performance measures of DSHS, create jobs, and have a positive economic impact.	<b>Favorable</b> <hr/>
<b>#481</b> <b>By Rep.</b> <b>Turner, S</b>	This Rider seeks to maximize the benefits of ARRA funds received by HHSC and gives priority to projects that meet performance measures of HHSC, create jobs, and have a positive economic impact.	<b>Favorable</b> <hr/>
<b>#482</b> <b>By Rep.</b> <b>Turner, S</b>	This Rider seeks to maximize the benefits of ARRA funds received by TEA and gives priority to projects that meet performance measures of TEA, create jobs, and have a positive economic impact.	<b>Favorable</b> <hr/>
<b>#483</b> <b>By Rep.</b> <b>Turner, S</b>	This Rider seeks to maximize the benefits of ARRA funds received by the Department of Housing and Community Affairs and gives priority to projects that meet performance measures of the Department of Housing and Community Affairs, create jobs, and have a positive economic impact.	<b>Favorable</b> <hr/>



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<b>#484</b> By Rep. Turner, S	This Rider seeks to maximize the benefits of ARRA funds received by TWC and gives priority to projects that meet performance measures of TWC, create jobs, and have a positive economic impact.	<b>Favorable</b> _____
<b>#485</b> By Rep. Turner, S	This Rider seeks to maximize the benefits of ARRA funds received by TxDOT and gives priority to projects that meet performance measures of TxDOT, create jobs, and have a positive economic impact.	<b>Favorable</b> _____
<b>#486</b> By Rep. Turner, S	This Rider seeks to maximize the benefits of ARRA funds received by the Department of Agriculture and gives priority to projects that meet performance measures of the Department of Agriculture, create jobs, and have a positive economic impact.	<b>Favorable</b> _____
<b>#487</b> By Rep. Turner, S	This Rider seeks to maximize the benefits of ARRA funds received by the Higher Education Coordinating Board and gives priority to projects that meet performance measures of the Higher Education Coordinating Board, create jobs, and have a positive economic impact.	<b>Favorable</b> _____
<b>#488</b> By Rep. Strama	This Rider allocates \$10,000,000 out of funds received by TWC to a green jobs training program.	<b>Favorable</b> _____
<b>#489</b> By Rep. Strama	This is a contingency rider for HB 516 to use \$10,000,000 out of ARRA funds received by TWC to establish a green jobs training program.	<b>Favorable</b> _____
<b>#490</b> By Rep. Anchia	This rider allocates \$150,000,000 out of the ARRA funds received for the State Energy Program to the Loanstar Revolving Loan Program for the purpose of making energy saving retrofits to government facilities.	<b>Favorable</b> _____
<b>#491</b> By Rep. Bolton	This Rider allocates \$18,060,000 out of the JAG grants to prevention and prosecution of human trafficking and violence against women.	<b>Favorable</b> _____
<b>#492</b>	This rider prohibits an agency receiving ARRA funds from doing anything with a program that may obligate the State to increase the level of funding for the program after FY 2011. This may prohibit an agency from making actions that would benefit the people of this State during the current economic downturn.	<b>Unfavorable</b> _____
<b>#493</b> By Rep. Crownover	This Rider mandates that HHSC must pursue grants funded by ARRA to help fund the Electronic Health Information Exchange Program related to SB 7.	<b>Favorable</b> _____
<b>#494</b> By Rep. Mallory Caraway	This Rider allocates \$2,500,000 out of ARRA funds received by TWC to an approved trade school for solar energy education and training.	<b>Favorable</b> _____
<b>#495</b> By Rep. Davis, Yvonne	This rider reduces appropriations to the DHCA HOME program by \$10.7 million and transfers the funds to the DHCA Energy Assistance program to fund programs that promote passive solar energy systems.	<b>Favorable</b> _____
<b>#496</b> By Rep. Davis, Yvonne	This rider establishes intent for a portion of the Neighborhood Stabilization Program to be utilized to assist cities with populations of less than 40,000 and high foreclosure rates.	<b>Favorable</b> _____
<b>#497</b> By Rep. Davis, Yvonne	This rider establishes intent for DHCA to use a portion of the ARRA funds they receive in this bill to assist counties affected by natural disasters to recover and digitize court records.	<b>Favorable</b> _____

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<b>#498</b> <b>By Rep.</b> <b>Davis,</b> <b>Yvonne</b>	This rider establishes intent for agencies receiving ARRA funds to make sure that there is minority participation in contracts for purchasing goods and services.	<b>Favorable</b> <hr/>
<b>#499</b> <b>By Rep.</b> <b>Dunnam</b>	This rider gives state agencies authority to temporarily adjust TANF payments in order to maximize federal TANF funds the State may receive.	<b>Favorable</b> <hr/>
<b>#500</b> <b>By Rep.</b> <b>Kent</b>	This rider allocates 10% of the ARRA funds appropriated to the State Energy Program to the purpose of reducing emissions of state vehicles.	<b>Favorable</b> <hr/>